G R S App F IX 4]

Previous References 1948 - 49 (Ml)

File No 38-48

Serial Nos 1, 2

Later References

CM 2049 (1/2)

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

P 12/-

K-E

Part B for Dec '48

SUBJECT

Budget Estimates of the Bangalore City Municipality for the year 1948-49

To The Ml Comr, Bangalore City (through the Prsdt)
" Comptroller to Govt
G O No L 5501-2/D 19-11-48
Sanctions
No L 6102-3/D 4-12-48
Issues alteration
To The Ml Comr, Bangalore City (through the Prsdt)
No L 6401/D 13-12-48
instructions

Notes ——————— 28 Pages
Correspondence — 81 Pages

1921 and 2/16 Estimates of City Municipality for the year 1948-49

—

1) Letter No 78/CLAD dated the 9th/10th September 1948 from the Comptroller to Govt forwarding the above Budget Estimates with his remarks thereon

—

1) With his letter no A1-380/47-48 dated the 3rd August 1948, the Municipal Commissioner, Bangalore City Mlty has submitted for sanction of Govt, the draft estimates of the Bangalore City Mlty for the year 1948-49 together with the copies of proceedings of the M C C on the Budget. According to this budget, the financial condition of the Mlty is as follows -

Opening balance	Rs 14,66,077
Receipts (including debt heads)	Rs 50,54,318
Total	Rs 65,20,395
Expenditure (including debt heads)	Rs 51,00,240
Closing balance	Rs 14,20,155

2) a) Normal Receipts Rs 28,01,78
Extraordinary items not included in normal receipts " 11,600
" 41,000

Budget Estimates of the Bangalore City Municipality for 1948-49

(a) Normal Expenditure	Rs 21,22,710
Extraordinary items of Expenditure	24,68,500
Debt Heads	5 09,000
Total	Rs 51,00,210

3) Under the head 'Extraordinary Items of Receipts', the following are included

(i) Betting tax	Rs 1,00,000
(ii) Terminal tax	Rs 2,50,000
Total	Rs 3,50,000

These items are not covered by sanction of Govt In regard to the Betting tax, the Govt have definitely stated that it cannot be made over to the Mcty about the Terminal tax, the matter is still under correspondence and it is doubtful whether Govt would sanction this item the provision of Rs 350 000 on the receipt side is not covered by sanction and may perhaps be deleted The Comptr has omitted these amounts

4) Similarly, the provision under Entertainment Tax viz Rs 3,81,000 is very much inflated and may be taken at Rs 2 00000 only and the Comptroller has also

Budget Estimates of the Bangalore City Mlty for 1948-49

suggested that only two lakhs may be taken under this head of receipt

5) The total expenditure is estimated at Rs 51,09,2 This consists of normal expenditure of Rs 21,23,71 and extraordinary expenditure of Rs 24,68,500 and expenditure under debt heads of Rs 509,000 Provision has been made, under extraordinary items of expenditure, for the following items viz -

(i) Rs 80,000 for starting two Municipal High Schools

(ii) As 8000 for sinking fund of the loan raised by the Mlty

(iii) Rs 70,000 for interest on Debenture loan

(IV) Rs 1,00000 for Construction of a Sweepers' Colony

(V) Rs 50,000 for survey of properties in Bangalore city

6) The normal expenditure of Rs 21,23 710 is within the normal income of Rs 28,01,718

7) The Opening Balance of Rs 14,66,077 as on 1st July 1948 is made up of Cash balance in Imperial Bank ~~Treasury~~ of Rs 11,84,200-3-1, in District Treasury Rs 1,64729-8-3 and the rest in the Bangalore Taluq Treasury

8) The arrears of taxes to be collected, as shown in statement I of Demand, Collection & Balance is Rs 5,34,239, which is heavy, though it is less than the arrears shown in the budget for 1947-48

9) The Comptroller to Govt who was requested to offer his remarks on the above budget estimates, has proposed m[illegible]

Budget Estimates of the Bangalore City Municipality for 1948-49

both on the receipt and the expenditure side and has observed that the financial condition of the Municipality is far from satisfactory He brings to notice that, although as per modifications effected by his office the normal expenditure is within the normal receipts, the special expenditure, exceeds the special receipts by several lakhs of rupees He has pointed out, in this connection that the following items, which are shown as special expenditure in the budget estimates by the M.C., are a proper charge on the normal revenues of the Municipality and that they are therefore, classed as normal expenditure -

(i) Dearness Allowance	Rs 4,50,000
(ii) Sinking Fund for the Debenture loan	80,000
(iii) Debenture loan interest payable by the Mlty	70,000

10) As against Rs 14,66,077 assumed by the M.C. as closing balance on the 30th June 1948, which would be the opening balance for the year 1948-4 the Comptroller states that the actual closing balance on 30-6-48 as per calculations arrived at by his office was only Rs 10,22,300 He states that out of this sum of Rs 10,22,300, about Rs 8,00000 which represents refundable deposits as on 30-6-48 has to be deducted for being reserved and that this leaves a balance of only Rs 2,22,300 for being appropriated for general purpose

ML 1078
1921
2116

Budget Estimates of the Bangalore City Mlty
1948-49

11) The Comptroller has anticipated a sum of Rs 7,27,44 in the aggregate under "Receipts" for 1948-49, on the basis of actuals for the past three years and for want of sanction of Govt for certain items on the Expenditure side, provision has been increased by a net sum of Rs 94,796 for the following amn other reasons -

(a) to make provision for all sanctioned charges,

(b) to meet the probable requirements based on the actuals of the previous year and the average charges of the past three years, and

(c) to provide for arrears still due to Govt or paid during the budget year on various accnt

After effecting these obligations, the Comptroller estimates the Closing Balance of the Municipality at Rs 1,53,171 as against Rs 14,19,185/- anticipated by the Municipal Council Its a sum of Rs 8 lakhs has to be kept in reserve to cover the refundable deposits, the Comptroller states that the Closing Balance for all practical purposes, should be treated as a minus figure, necessitating the deletion of some special and optional items of expenditure to the extent of Rs 6,67,000 He invites reference to annexure 'C' attached to note on the budget and requests orders of Govt as to which of the optional or special items of expenditure should be deleted

L 1078 / 1921 / 2116 } Budget Estimates of the Bangalore City Mlty for 1948-49

12) Although it has been repeatedly pointed out by Govt, the Revenue Head Balance of the Municipality continues to be a minus figure, encroaching upon the Closing Balance the Comptroller urges that every endeavour should be made by the Mlty to keep the Revenue Head Expenditure within the Revenue Head Revenue by a suitable readjustment of expenditure with reference to available sources of revenue and a suitable cut in the optional items of expenditure He suggests also timely augmentation of resources, either by the enhancement of the existing rates of taxes or imposition of fresh ones

13) In this Connection, the Comptroller invites reference to the report of the Special Officer, Sri K S Narayana Iyer, Asst Comptroller, on the examination of the several questions relating to the finances of the Municipality in which he has offered suggestions for stabilising and improving its financial position and steps should be taken to give effect to all or to such of them as may be found feasible

It may be mentioned here that, this report is under consideration separately and the Municipality has since submitted proposals for levy of octroi duty on 12 fresh articles and this is under the consideration of Govt

14

Budget Estimates of the Bangalore City MCs for 1948-49.

The provisions as proposed by the MC C + as modified by the Comptr are as follows.—

Receipts	As proposed by the MC C Rs	As modified by the Comptr Rs	Plus or Minus Rs	Remarks
A MC Rates + Taxes	21,17,000	20,27,000	− 90,000	Based on the average of the previous three years
B Realisations under special Acts	11,20,200	6,01,200	−0,19,000	Entertainment Betterment + Terminal Taxes and omitted as they are not covered by Govt sanction
C Revenue from MC property + powers other than taxation	9,43,018	8,13,177	−1,29,841	Based on the average of the three previous years
D Grants + Contributions	15,000	15,000		Nil is provided in the State Budget for 1948-49
DA MC High School	—	2400	+ 2400	Based on the existing rules viz grant @ Rs 50 per month per school from Govt
E Miscellaneous	16,100	16,100		
F Public Debt	8,41,000	8,50,000	+ 9000	Provision to be made actually under the Acts & as verified by the Comptroller
Total	Rs 50,54,318	Rs 43,26,877		
Normal Receipts	Rs 36,42,718	33,59,477	− 2,83,241	
Special "	Rs 14,11,600	9,67,400	− 4,44,200	
Total	Rs 50,54,318	43,26,877	− 7,27,441	
Add Opening balance	Rs 14,66,077	10,22,300	− 4,43,777	
Grand Total	Rs 65,20,395	Rs 53,49,177	− 11,71,218	
II Expenditure				
A General Admn	2,56,236	2,54,100	− 2136	As per actual figures verified by the Comptroller
B Public Safety	88,160	94,160	+ 6000	Do
C City Improvement Works	2,50,000	2,50,000	−	Includes provision of Rs 1 lakh for Sewerage Scheme & Rs 1 lakh for a Swimming Pool — Schemes not taken up as the Comptroller has also objections of Govt on these Schemes as they involve Loan transactions
D MC Engineering Works	12,69,714	12,50,166	−19,548	
E Public Health + Conservancy	19,19,919	18,11,679	− 108,240	Based on actuals as verified by the Comptroller
F Public Institutions	84,412	94,612	+ 10,200	Provision made as verified by the Comptroller for the MC High school
G Contributions + Grants in Aid	20,989	20,989	− −	
H Miscellaneous	7,02,780	9,02,300	+ 199,520	Provision made for misc charges the same as actually incurred by Comptroller
I Public Debt	5,04,000	5,18,000	+ 9000	
Normal Expenditure	26,32,710	33,35,506	+ 702,796	
Special "	24,68,500	18,60,500	− 608,000	
Total	51,01,210	51,96,006	+ 94,796	
Closing balance	14,19,185	1,53,171	− 1266,014	
Grand Total	65,20,395	53,49,177		

8

Budget Estimates of the Bangalore city Mlty for 1948-49

Ml 1078 1921 2116

15) The details for the modifications have been shown by the Comptroller in annexure "A" attached to the note on the budget - Page Flag A

16) A draft Govt order based on the above modifications is also put up

HW 20.9.48 S/- 20.9.48

17 The Comptroller (letter ~~of the~~ has revised on the Budget Estimates of the Municipality for 48-49 are for perusal

18 Before taking further action in it is necessary to invite the President of the Ml corpn for a discussion on the subject and arrive at an agreed figure under each of the provisions made under each of the heads of Revenue & Expenditure

19 The Asst Secretary has to be present at the discussions to be held on the subject and guiding the first discussions so as to avoid misunderstandings. This is subject to be considered while issuing orders in this regard. Should there be further discussions it will be necessary.

Revised for 26/9 S/1

Budget Estimates of the Bangalore City Military for 1948-49

2) Two statements based on the remarks of the Committee on the proposals made by the MCC are perhaps necessary for sanction and for expenditure — for orders

Necessary from —
1/11/48

3) The above proposals may please be approved by the budget Committee.

Necessary
Circles & Divs)

3/11/48

4) The file was submitted to the Minister for City Affairs & Finance on 8.11.48 & instructions & Comments & draft G.O. was ordered to be issued based on the modifications suggested

8/11/48

Budget Estimates of the Bangalore City Mills for 1948-49

25) A draft — G.O to be issued

26) accordingly for approval 10/8/48

Rev 26
Minister for Agr) for
Mills & Sugar. 10/11/48

Rev sign
leave Pondicherry
Mondays
for Mills

27) The subject was again discussed on 10.11.48 & further instructions of the Minister C M & Sugar were obtained. He was pleased to examine the statement received from the Mill office about the allowances pending and gave instructions that in regard to those cases wherein heavy expenses was involved, they may be examined carefully this will be attended to separately & a letter will be written to the Mill Comr Submit as for instructions

28). A typed draft G.O is put for approval as per orders

Revised for
11/11/48
15

5742
15/11
T FOR CTY
MU A AUZ AU
No 1957
D 16-11-948

for appl?

26) Minister C. Mills & Sugar

27) PJ 15/11/48
18/11

ML 2116

Budget Estimates of the Bangalore City Municipality for the year 1948-49

28) Issued

18/11/48

Issued as No L 5-5-01-2/ML 38-48-2 dated 19th Nov 1948 to the Municipal Commissioner, Bangalore City (thro the Pdt) the Comptroller to Govt.

29) Resubmitted with a draft-letter to the Municipal Commissioner, Bangalore City with reference to orders in para 24 above

29/11/48

30) May be sent to the Minister for C.M.'s signature for approval before issue.

T I P FOR C TY
AM J.RAN
No 2200
D5642 29-11-1948

2210

31) Minister C. Secs & Secy

32) Pdt 29/11 27/11/48 28/11/48

33) Secy 1/12/48 8/12/48

HL
2116 Budget estimates of the Bangalore City Corp for 1948-49

Issued in WL 6401/ML 38-48-2 dated 13-12-48 to the Municipal Commissioner, Bangalore City - Calls for certain information re provision made for Compensation in acquisition cases -

Encs

Hon 14/12/48.

PUD) Letter No A1C380/48-49 dated the 9th February 1949 from the Municipal Commissioner, Bangalore City furnishing the information called for -

3 4) The ML Commr, Bangalore City states that, on further verification of all the items relating to the acquisition cases for which provision is made, it is found that provision made for all the items, except items Nos 8 and 10, amounts to Rs 1,49,420, that item No 10 is dropped & that item 8 may not be completed this yr

Budget Estimates of the Bangalore City Municipality for 1948-49 —

ML 6129 Provision of Rs 3 lakhs for acquisition of sites and award made In addition to the sum of Rs 1,49,420 referred to above, he reports that the decree amounts in respect of cases pending in Civil Courts have to be paid in the current year, as and when the decrees are passed and that this decree amount may be estimated at Rs 1½ lakhs In the circumstances, he is of the opinion that the provision of Rs 3 lakhs made in the sanctioned budget under the head 'D 3 Compensation' will be absolutely necessary subject with reference to paras 24 to 27 supra

DOR 12/2/49 Pr 14-2-49 35) for perusal with reference to paras 24 to 27 supra

Sir no further action is called for

THE TREASURY
RECEIVED
No 3623
Dt 16/2/1949

14/2/49

36) Secretary City Municipality 17/2/49 15/2/49

37) P Calcutta 26/2/49 26/2/49

26/2/49

Budget estimates of the Bangalore City Mills for the year 1948-49

Ch 6129

38) The file may now be recorded

for B.
8/3/49

yes please
8/3/49

B
for
9 3 49

ML
2630

Budget Estimates for the Bangalore City Mlty and certain additions and alterations therein

Letter No A5-C-161/48-49 dated the 15-12 Sep 1948 from the ML Commr Bangalore City Mlty on the above subject

The ML Commr states that the provision under 7 Contributions & Grants - 7(b) Grants to Aided Reading Rooms has to be increased from Rs 17000 to Rs 18000 and has enclosed copies of resolutions of the Reading Room Committee and the Managing Committee in the matter

2) The budget estimates have been submitted separately and this will be put up on receipt

For
10 10 48 Rs
12 covers

may be placed on the connected file

[illegible]
12/10/48

Items	Receipts	M figure	Comptrollers figure	Secretariat Notes	Orders of Govt
A Municipal Rates & Taxes					
2 Taxes on Buildings & Lands	4,50,000	4,00,000	The provision of Rs 4,50,000 made by the M Council may be allowed to stand, as the is capable of realisation		
6 Water Tax	3,83,800	3,43,800	A lumpsum provision of Rs 4 lakhs may be made as the is capable of realisation		
	8,07,800				
B. Realisations under Special Acts					
2 Public Conveyance-Carriage & Cruises	3000	12000	The Comptrollers figure of Rs 12000 may be allowed as the enhancement amount is capable of realisation the revised figure for 1947-48 was Rs 12040		
Cycle badges	54000	50,000	Comptrollers provision of Rs 50000 may stand as the revised figure for 47-48 was Rs 48807		
	11863				

Items	Ml figure	Comptroller's figure	Secretariat notes	Orders of Govt
B Realisations under Special Act				
4 Mileage Cess	4800	✓ 16,800	The Comptroller's provision of Rs 16800 may be retained as the amount of Rs 12000 anticipated to be realised from Govt for 10 quarters ending with March 1948 at Rs 1200 per quarter was not realised during 1947-48 The provision for 48-49 is therefore enhanced to Rs 16800	
5 Entertainment Tax	3,81,000	2,00000	The Comptrollers figure of Rs 20000 may be accepted as against the average of Rs 1,33000 for the past years	Rs 2,50000
6 Excise Surcharge fees	30,000	✓ 25,000	A provision of Rs 25000 may be allowed based on actuals for '47-48 which comes Rs 26,698 Govt may convey their sanction also	
8 Betting Tax	1,00000	–	May be deleted as suggested by the Comptr as it is not covered by Sanction of Govt	I agree 3/4
9 Terminal Tax	✓ 2,50,000	–	May be deleted as suggested by the Comptr for want of Sanction of Govt	I agree 3/4

Items	M.L figure	Comptroller's figure	Secretariat notes	Orders of Govt.
C Revenue derived from Municipal property and powers apart from taxation				
1 (b) Rents of buildings, lands &c	27,000	36,700	The Comptroller's figure of Rs 36,700 may stand as they are based on actuals for 1947-48	
2 Sale of lands	2,00000	1,00000	The provision of Rs 2000000 made by M.L is reasonable & capable of realisation & may be allowed	
	67,615			
Sale of Grass	1300	760	The Comptroller's provision may stand as it is stated to be based on the highest level of last years	
3 Sale of Manure	25,223	25,006	The Comptroller's provision may be allowed, as it is stated to be based on the highest level of last years	
7(a)(4) Jayanagar Market				
(5) Akkipet				
(6) Other Markets	6580	7480	The Comptroller's provision may be allowed based on the highest level of last years collections	
C (6) Cattle Fees in Slaughter House	23,700	19,706	The Comptroller's figures may be accepted, as they are stated to be based on highest level of last	
Collection of Wood	—	910		

Items	Actual figure	Comptroller's figure	Secretariat notes	Orders of Govt.
1 Rent of shops in Kachcheri premises Vegetable Market	1,25,000	1,00,000	The Comptroller's provision may stand. The actuals for 47-48 were Rs 96,490	Rs 1,25,000
(b) Rent of Shops in Mutton Market	7000	5000	Rs 5000 may be allowed as suggested by Comptr. The actuals for 47-48 were Rs 3652 and the average for past 3 years was Rs 4357	
12 Interest on Investments	5600	—	May be deleted as suggested by Comptr. The Comptr states that there is no such surplus Cash balances were statutory balances and it is not likely that there will be such a surplus in 48-49	
13 Land Revenue from Lewaye Farm	12,000	7600	The provision of Rs 7500 may stand as the highest bid for the farm was Rs 7500	
D Grants and Contributions				
D(A) Municipal: High School Grants & Contributions		4000	Rs 2600 made by Comptr only	

Items	RE figure	Comptroller's figure	Secretariat note	Order of Govt
6. Miscellaneous	16,100	16,100	16,100 may stand as agreed to by Comptr for	
7 Public Debt				
3 Sinking Fund for				
Repayment of loan	96,000	1,05,000	The Comptroller's provision may stand as it is stated by the Comptr that the annual instalment of Rs 80 000 together with the interest of about Rs 25 000 that is realisable on the investments already made is to be credited as sinking fund during 48-49 hence the provision is enhanced to Rs 1,05,000 for	

The above proposals may be approved

S.
26/11/48

Expenditure

Items	Ml figure	Comptroller's figure	Secretariat notes	Audit
	Rs	Rs		
1 General Administration	~~35,078~~			
(a)(1) Head Office establ	35178	38,838	The Comptroller's figures may stand this includes provision for honorarium to President + Vice Pdt of Rl Council + printing remuneration of Govt ; at Rs 200 + Rs 50 per mensem respectively	
II / Octroi				
(a) Establishment (permanent)	39,402	38,106	The amount provided by Comptr may stand as they are based on actual ~~stand~~ returns	
2(a) Revenue Office Permanent Office Establ-	9672	8760	Do	Do
Collection Permanent Establ	14,484	12,024	Do	Do
Temporary establ-	3684	3300	do	Do
Swimming Pool establ-	2664	2568	Do	Do
Professional Tax (Permt)	3240	2592	Do	Do

Items	All Items	Comptroller's Items	Secretariat notes	Orders of Court
B. Public Safety				
B (a)(b) Street lighting charges - additional lights & repairs & shifting of lights	88,000 ✓	94,000 ✓	The Comptroller's provision may be allowed as the provision is based on actuals & brought forward from previous years	
2 Mk Engineering works Contracting a Colony for Mk Troops & Carriers	1,0000	1,0000	may stand	Point out to them that previous years should not be used.
(b) Construction of a Swimming Pool in Kraling Engineer Park Plan	1 0000	1 0000	[illegible] the usual allowances from	
D Municipal Engineering Works				
2 Repairs Establt charges	51,740	46,764	The provisions made by the Comptroller may be allowed as they are stated to be based on actual salaries earned. — from	
Mobile gang for intensive cleaning	14928	14,898	do	do — from
5 Establt - Mk Engineer	8400	6000	do	do — from
Two Asst Engineers	7080	6780	do	do — from

Items	ML figure	Comptroller's figure	Secretariat Notes	Orders of Govt
D ML Engineering Works				
Permanent Establ	27690	27522	The Comptrollers programme may be allowed for	
Licensing Section	15-972	15-812	Do	Do
Funds required towards establishments already covered in the Engineering Sch	10,000	—	May be deleted as proposed by Comptr as it is stated that temporary provision has been proposed to be made under "N Miscellaneous" to meet the additional cost involved in provision of several establishments from	
Temporary Establt Kowanangala Tenth	1554	—	May be deleted as consequential to Establt here referred & the establt since abandoned, specially by D NWL 8103/ML90 42-09 & 7246	for
E Public Health & Conveniences	—			
(a) Additional Public Health Officer	1488	—	The provision must by the Mlty ordinarily be retained The question of transfer Govt conducting to remain for the post	

Items	Ch figure	Comptroller's figure	Secretarial Notes	Orders of Court
6 - Public Health Convenience				
(a) Food Analyst & Food Inspector	4372	3330	The Comptroller's figure may be accepted, as it is stated by the Town Clerk on gathering actually required	
(b) Establishment	4104	3132	Do	Do
Grain Depot Establt	2208	2148	Do	Do
Office Manager	960	-	The provision of the Ch figure may be retained	
6 (2)(a) Supervising Staff	44,196	41,850	The Comptroller's provision may be accepted	
2 Sweepers & Scavengers	2,31,768	1,59,820	Do	Do
3 Temporary hands	-	12,240	Do	Do
5 Additional Scavengers &c	46,800	—	The provision made by the Ch figure may be retained the additional sweepers may perhaps be necessary for the Ch figure should they have not yet been sanctioned by Govt	
6 Mobile gang for Latrine Cleaning	30,146	30,548	The Comptroller's figure may be accepted	

Items	Ml figure	Comptroller's figure	Secretariat note	Orders of Govt.
E Public Health and Environment				
9 Staff for removal of night soil	3460	2376	The Comptroller's figure may be accepted	
10 Sub Engr Section	6108	6168	Do	Do
11 Mobile Police	8400	7364	Do	Do
(c) Other charges Repairs of Carts	2,000	—	The Ml figure may be returned	
Temporary establishment for pumping at Kempambedu Tank	1080	840	Do	Do
3(b) Mobile Dispensary	30,000	—	Do	Do

Items	Old figure	Comptroller's figure	Secretariat note	Orders of Govt
3 (c) Contributions for Hospitals & Dispensaries	31,680	46,380	Comptroller's figure may be accepted	
7 (1) Vaccination	5046	5130	Do	Do
(4) Registration of Births & Deaths Estabt	6372	5,952	Do	Do
(6) (1) Market Estabt	14,000	13,674	Do	Do
(6) (2) Slaughter House Estabt	—	2358	May be deleted as proposed by Mr. Cl	for
8 Public Conveyance Establishment	7500	8628	Comptroller's figure may be accepted	
Temporary Works Estabt	1272	756	Do	Do
Bathing Ghats	864	648	Do	Do
Lamps for decoration	4272	3912	Do	Do

Items	Rs	Rs figure	Comptroller's figure to Secretariat note	Orders of Govt
5 Public Health and Conservancy				
12 Avenues	2800	25-92	Comptroller's figure may be accepted	for
Borivali Grand Watchman	3446	345-6	Do	Do for
9 Excess Water Charges	2,90,000	3,22,500	Do being based on revised figures for 47-48	Do for
11 Cattle Farm Establishment and maintenance	9000	—	May be deleted as proposed by the Comptroller	for
7 Public Instruction				
(b) Starting of Rs High Schools	80,000	90,200	Provision made by the Mills may be allowed	for
4 Miscellaneous Municipal Advocate Clerk	480	—	The Rs provision may be retained	for

Items	Ol figures	Comptroller's figures	Secretariat notes	Orders of Govt
4 Miscellaneous				
(d) Other items				
Allocation charges	—	2,00000	The provision made by the Comptroller may be allowed	for
I. Public Debt				
5 Sinking Fund Investment	96,000	1,05 000	do	do for

maybe approved as above

S/11/68

Bangalore City Municipality

No A1 C 19/48 49
Encl
FROM

MUNICIPAL OFFICES,
Bangalore 7th JULY 1948

GENERAL & REVENUE SECRETARIAT
10 JUL 1948
273
MUNICIPAL BRANCH

SAFI DARASHAH, Esq B A
MUNICIPAL COMMISSIONER
BANGALORE CITY

To

Syed Abdul Aleem, Esq , B A ,
Secretary to the Government of Mysore,
rtment, Bangalore

SIR

Re Budget Estimates of Bangalore City Municipality for 48-49-

With reference to your letter No D 16549-51 dated 4-5-48 re the above, I have the honour to state that the printed Draft Budget Estimates for 48-49 have been placed before the next meeting of the Municipal Council

After the same is approved, a further report will be made in the matter

I have the honour to be,
Sir,
Your most obedient servant,

Municipal Commissioner

TNL/-

Further report will be awaited

2

BANGALORE CITY MUNICIPALITY

No. A-1-380/47-48

Encl 6 (2 Budget Office & Resolutions)

MUNICIPAL OFFICES
BANGALORE CITY

Dated 3rd August 1948

FROM

A S KHALEEL, Esq., B A, B L,
~~SADIKDARWASMAILLAGGXXXX~~
MUNICIPAL COMMISSIONER
BANGALORE CITY

GENERAL & REVENUE SECRETARIAT
5 AUG 1948
1078
MUNICIPAL BRANCH

TO

SYED ABDUL ALEEM, Esq., B A
Secretary to the Government of Mysore,
Revenue Department,
BANGALORE

SIR,

Sub - BUDGET ESTIMATES OF THE BANGALORE CITY MUNICIPALITY FOR THE YEAR 1948 - 49

In continuation of this office reference No A1-19/48-49 dated 8-7-1948 regarding the above subject, I have the honour to forward herewith the Budget Estimates of this municipality for the year 1948-49 as passed by the Municipal Council at their meetings held on 5-7-48, 7-7-48, 10-7-48 and 19-7-48 Copies of the proceedings of these meetings are also forwarded herewith for favour of reference

According to this Budget, the total Receipts anticipated by the Municipal Council during the year are Rs 65,20,395/ including the opening Balance of Rs 14,66,077/- A sum of Rs 51 00,210/- has been provided for expenditure which results in a closing Balance of Rs 14 20,185/-

It may be mentioned in this connection that provision for the following items of expenditure is made as resolved by the Municipal Council -

(i) Buildings original

For construction of a colony for Municipal Sweepers and Scavengers Rs 1 00 0[illegible]

(ii) Repair works

For breaching the Tempambudhi Tank Rs 10,[illegible]

As per G O No L 508-10/M1 75-48-2 dated 13-7-48 sanctioning a grant of Rs 500/- for 47-48 to the S P K Association for promotion of Kindness to animals, necessary provision has been included for this item of expenditure during 1948-49 (H Miscellaneous other items) P 58 of the printed Budget

5 I request that sanction of Government may kindly be obtained to the Budget Estimates as approved by the Municipal Council

only one copy in file 7 6/8

6 Two copies of the Printed Budget Estimates are also sent herewith for favour of reference

I have the honour to be,
Sir,
Your most obedient servant,

MUNICIPAL COMMISSIONER

Forwarded with compliments

Honorary President

U 1078 rs/ U O 33/5.8.48. Forwarded with compliments to the Comptroller to get for favour of scrutiny & early return

CCAD CONTROLLER'S OFFICE 6.8.48

O 14 cl AD letter

B O

5/8/48

Extract of the proceedings of the Special meeting of the Bangalore City Municipal Council dated 5-7-1948

The President placed the budget before the House and explained the several items under receipts and expenditure

The President requested the members that the several details might be gone through and definite resolutions if any might be sent so that they may be incorporated in the budget for necessary provisio

After introducing the budget the President requested the members that general discussions might be taken up for the day

Sri T T Sharma speaking said that the total receipts amounted to Rs 65,29,295/- out of which the normal income of the Municipality was only 26 lakhs and rest special income He said that the Council should try to get a stabilised budget and depend upon normal receipts Normal income and normal expenditure should be kept up

Special Receipts Re Betting Tax - The Council should carefully examine whether it was desirable to levy this duty and encourage such activities in the City

Terminal Tax - This also requires careful examination

Profession Tax - This is not a proper tax

Revenue Collection - Temporary establishments are entertained and there has been no progress in the collection work The collection had not gone beyond 50%

Motor Service Tax - This ia very important item The Municipality had not taken any action to collect the heavy arrears outstanding Government should be reminded promptly and collect the arrears

Entertainment Tax - This is also one of the very important items He wanted that as far as possible temporary establishments should not be continued The Office should carefully examine and if necessary the establishment should be made permanent The Council should force the Government to reduce the heavy royalty viz , 10% claimed by Government There was no reason why such a heavy percen tage of royalty should be paid to Government

Water Tax - This also should be reduced

Proper attention should be paid to civic amenities Public should be made to understand the civic sense and propaganda should be made Dust bins should be provided wherever necessary Underground drainage system should be improved and people should be asked to take out connections wherever possible

There has been duel control over the Municipal Dispensaries and Maternity Homes with the result, they are kept in a most unsatisfactory manner Sewage Farms are not properly maintained and this must be eradicated

Much inconvenience is felt for public conveyance The question of municipalisation of transport services might be considered

Langarkhana - It is not desirable to undertake this work by the Municipality It is better the Municipality pay some contribution either to the Beggar Relief Committee or to the Asaktha Poshaka Sabha

Parks & Gardens - These are not properly maintained and it is very necessary to look to the better maintenance of these parks and gardens

Markets should be improved and immediate action should be taken for the construction of Market in Visveswarapuram and other places

Sri T T Sharma thanked the President and members of the Managing Committee for the preparation of the budget and said that particular attention should be paid to normal income and normal expenditure

Then the meeting ~~xxxxxxxxx~~ was adjourned to 7-7-1948

Sd K Shamaraja Iyengar,
Honorary President

"Copy"

Municipal Commissioner

4/8

Proceedings of the Special meeting of the Bangalore City Municipal Council held on 7-7-1948.

The President at the outset informed that the Council had passed a resolution sanctioning a sum of Rs 500/- in connection with the receiption to be given to Sri Acharya Krpalani and Dr Ramamanohar Lohia and that the sanctioned amount was not sufficient and requested the House to sanction an additional sum of Rs 250/- thus raising the amount to Rs 750/-

This was approved

The President informed that a provision of Rs 1 lakh had been made in the Budget for the construction of quarters etc , near the platform road to the sweepers and scavengers which item had been omitted in the budget by oversight

General discussions on the budget were taken up

Sri P R Ramaiya speaking observed that the income of the Municipality had not at all increased in proportion to the several changes that had taken place in the City The City had grown up enormously and there had been various improvements in regard to industry, commerce and g trade etc The minimum income of the Municipality should have been at lease Rs 75/lacs and it was not understood why the receipt side of the Municipality had not shown any increase at all A Special Committee had been set up to consider ways and means of augmenting municipal revenue under the chairmanship of Sri M A Gopalaswami Iyengar and on the recommendation of the Committee a Special Officer also had been appointed to report the financial position of the Municipality He requested that a copy of the Special Officer's report should be distributed to all the members for their reference and further needful action in that regard,

Bangalore was the premier City of the State and the main function of the Municipality was to pay particular attention to sanitation and civic amenities He suggested that Government also should

should be requested to share this responsibility This was being done in Bombay, Madras, Karachi and other ~~xx~~ important places and as such it was very necessary that Government also should share the expenditure in regard to sanitation and other civic amenities, and ~~xxxxxxxxxxxxxxxxxx~~ contribute funds for the maintenance of roads etc in the City Municipality alsone could not meet all the expenditure

Sri P R Ramaiya suggested that the Municipality was paying heavily towards water supply charges and wanted the same to be reduced The present supply of water should be increased at least to 4000 gallons

Normal receipts should be used for normal works and special receipts should be used for special works Special receipts such as amounts realised from sale of lands should be used for the construction of quarters etc , and it was not proper to spend that amount to some other items

There had been no uniform rate of taxation in respect of buildings and wanted the same to be carefully considered The Municipality might levy duty on gold thread, sewing thread, plastic, glass etc ,

Entertainment tax - This item of revenue had not been collected properly The Municipality should undertake this work and secure better collections

Collection work was not done properly The procedure followed in C & M Station might be adopted here also if necessary and show better results in regard to collection work

Profession Tax - This item was not collected properly and there was much leakage in this item

Municipalisation of Transport system might be considered and that the prescribed fee for the cycle badges may be reduced if necessary No provision had been made for the construction of a market at Basavangudi, The same should be made

Sri P R Ramaiya finally suggested that a special Committee might ~~xxx~~ be appointed if necessary for improving the financial

financial condition of the Municipality

Sri G Nanjappa then spoke and said that the budget estimates should have been placed before the House much earlier and there had been much delay in this reppect It ought to have come up before the House on or before the 15th April Prompt action should be taken to see that the buaget was placed much earlier in future Every year huge amounts were allowed to lapse and wanted that such recurrences should be stopped in future The Executive Officers should do their best to see that no sanctioned amount was allowed to lapse ' The President should exercise full powers over the executives and there was no need to have a Commissioner in the Municipality He wanted that the post of the Commissioner should be abolished

There was no alignment plan in the Municipality No action had been taken to prepare a Road alignment plan in spiteof repeated requests in this direction, and there was no property register in the Municipality

The President replied that provision had been made for the survey of properties and it would be possible to take action in this connection

Sri G Nanjappa requested the President to push through the scheme in anticipation of sanction of Government

Water Supply The present supply of 3000 gallons should be increased to 4000 The Government had realised a huge amount from the water supply The income realised by Government in respect of Sri Krishnarajasagar was nearly 16 lakhs

The Municipality was paying Rs 9,70,969

Amount realised by the Municipality Rs 3,30,065

The excess amount was paid from the Municipality which was not reasonable

Similarly the Municipality was paying heavy royalty towards lighting charges and wanted the same to be reduced The Government had realised from Bangalore City alone Rs 48,90,000/- and out of which the Municipality had not been given anything Thenet income to Government after deducting the expenditure was 20 lakhs and it was not understood

of the Municipality

understood why the Municipality was not given anything from this amount He wanted that a suitable reference should be made to Government to recover something to the Municipality He suggested that at least the Municipality should get 5 lakhs by way of grants and the present grant was most unreasonable and wanted to protest the same It was not proper to tax the rate-payers any more

Sri G Nanjappa continued and said that special detectives should be appointed in the Doddaballapur Road Gokad and check the smuggling that was being taken place there

Suitable provision should be made for the Municipal Dairy Farm

Sri H S Seetharam speaking said that there had been much delay in preparing the budget and wanted that in future timely action should be taken to place the budget much earlier The Municipality should pay particular attention for the improvement of the City in respect of sanitation and other civic amenities Monthwar expenditure statement and progress report should be furnished to the Council This would save lot of trouble to the Councillors and proceed with the work in the Municipality The Budget should be more beneficial to the poor He wanted that the temporary establishment shown in page 25 (Koramangala Tank) should be deleted and that the construction of swimming pool in Basavanggudi should be corrected as construction of swimming pool in Sri Krishnarajaendra Road Action should be taken to check the nuisance of the monkeys Provision should be ~~xxxxxxxxxxxxxxxx~~ made for the improvement of the Kempambudi tank

The President replied that a sum of Rs 10,000/- would be provided for breaching the tank under this head ✓

Sri H S Seetharam continued and said that the appointment of 9 Sub Registrars and peons was not necessary This should be reduced and only limited number appointed for the work The President replied that this was a vital duty of the Municipality and

and hence it was necessary that one Sub Registrar should be appointed for each division

Acquisition of properties - The Balepet Circle improvement Krumbiegal Road, and Paravathipuram ~~The~~ item should be included in the list furnished along with other properties

Sri S M Munivenkatappa speaking said that the Budget should be printed in Kannada and also in English as otherwise it would be very inconvenient for several members Public Health should be given due attention bythe Municipality and Maternity Homes should be improved Milk should be supplied to the people and much difficulty was felt in this direction for want of good milk, Markets should be improved and fruits and vegetables should be made available to the public Necessary facilities should be afforded to the people for growing vegetables and fruits and supply them on large scale The Municipality should encourage Shapasands and if necessary suitable subsidies might be given for the purpose

As far as possible temporary establishments should not be continued and all such temporary establishments should be made permanent, so that there might be efficiency in the several departments Necessary provision should be made for publishing Municipal Gazette

Sri H S Seetharam brought to the notice of the House that Sri H C Dasappa had agreed for the distribution of prizes to the winners of the swimming competitions on Sunday at 9-30 A M and requested the members to kindly co-operate in the function and afford necessary help in that connection

The the House rose for lunch

Sri Subodha Rama Rao then spoke and said that the Budget should be placed in time so that the works might not be delayed but carried on according to the scheduled programme

of the Municipality

The Municipality should not aim at only increasing its resources but simultaneously it should give necessary civic amenities such as water, light etc , to the rate payers

Deaf & Dumb School might be handed over to Government if not already done No provision was necessary under this head Provision had not been made for special water works The Commissioner replied that the Municipality had not received any report from the Water Supply Department and hence provision had not been made If necessary the expenditure would be met out of the closing balance after the receipt of estimates in this connection

Municipal Reading Rooms - These were not properly maintained They were kept in almost unsatisfactory manner These might be abolished and grants might be paid and the grant under this head might be increased

Langarkhana - The Municipality might as well pay some grants to Asakthaposhaka Sabha or Beggar Relief Committee There was no need to undertake this practice by the Municipality since no useful purpose would be served by this means

Milk Centres - More milk centres should be started and good milk supplied to the poor

The President replied that the Municipality had at present started two Centres - one at Purnaiah Choultry and the other at Kemmangundi Road and 2000 children were supplied with milk Public also should come forward to help the Municipality in making the scheme a good success

Sri Subodha Rama Rao continued and said that the Municipality should start the Dairy Farm immediately and overcome this difficulty in respect of milk supply

Taxes on buildings - Several unauthorised constructions had come up in various parts of the City and the Municipality was

was not getting any income from them The same should be investigated and action taken to realise the necessary taxes from such constructions

All revenue lands should be formed into layouts and sold to the public at upset prices

Silver Jubilee Park should be improved and a fountain should be provided to the park

Janab A J Khaleel speaking observed that this was only a draft budget and the House need not be afraid if there was no provision for any of the item The Municipality was at liberty to undertake any scheme and sanction the same even after the preparation of the budget He said that the budget had been framed scrupulously following the ancient methods and this readily showed red-tapism Nothing had been done for increasing the water consumption and the assurances given by several of the members had not bee fulfilled The Municipality was paying heavily towards lighting and water charges and wanted the same to be reduced Some palacial buildings had not been taxed properly and it was only the poor who were paying heavy taxes The Municipality was helping the rich and taxing the poor very much Electricity was charged at 4 annas to the Municipality whereas the Government was supplying electricity at a much lesser rate to others This was most unsatisfactory Several resolutions were still pending with the Department in respect of installing fresh lights etc even though the Municipality had placed the required funds at their disposal The Electric Department was evading to carry out the works on some plea or the other , that materials were not available He wanted all these facts should be brought to the notice of Governme It was not understood why there was such red-tapism even after 15th August when the whole country had achieved independance, and popular ministry had been established

The Drainage system should be improved and it doesnot matter if the Municipality barrowed funds and undertake big schmes such as construction of quarters etc , to the sweepers and other employees of the Municipality

Sri V R Naidu observed that proper care should be taken to see that no amount was allowed to lapse Several Municipalites were feeling that they should not complete their works for want of funds and it was most regrettable that this Municipality was not able to push through the works even though they had adequate funds with them

He suggested that the Government should be urged to increase the water consumption from 5 thousand to 4 thousand gallons It was only the poor who were suffering for want of water

The President assured that the matter would be looked into and necessary references made to the concerned department in that direction The President should have more powers than at present so that the rate-payers might be benefitted by the same The rates of rents levied to the market stalls were not adequate The same should be increased and the subject should be placed before the Managing Committee for a careful consideration of the same

Sm Annapurnamma observed that sanitation of the City was most unsatisfactory It was the duty of the Municipality to attend to the cleaning of all roads as well as by-lanes in the City The Sanitary staff should be given due instructions in this regard Maternity Homes should be kept in a better condition and the staff should be instructed that patients are not harrased for paying bribes etc , This practice should be put an end to immediately Proper action should be taken against the contractors who failed to execute the wrks in time Municipal lorries should be used properly and petrol should be supplied so that the lorries can execute more trips and remove the debris etc , in the City A proper shed should be put up for the carts and bullocks of the Municipality

[illegible]

Langarkhana distribution might be stopped and the amount paid to the Asaktha Poshaka Sabha or to the Beggars Committee Sri A Siddappa observed that the old City was kept in a most dirty condition and proper attention had not been given for keeping the area clean Souare slabs should be placed immediately and that the provision under this item should be suitably increased The Municipality was paying Rs 88,000/- toyar s lighting tax and this was very high considering the rate at which the Municipality was paying to the Electric Department Factories and other industrial concerns were supplied with electricity at a much lesser rate and it was not understood how the Electric Department was claiming such high rates from the Municipality Sub mains should be immediately laid out wherever necessary since much difficulty was experienced for want of water connections

ties

Proper steps should be taken for the collection of arrears of taxes and that no room should be given for accumulation of arrears If necessary the establishment might be increased and proper supervision might be exercised for prompt and immediate collection of all arrears It was not desirable to tax the rate-payers any more The Municipality might think of other means such as levying duty on Gold Thread etc , as suggested by Sri P R Ramaiya

At this stage Sri H S Seetharam requested that all the members should participate in the Dinner function at the Swimming Pool and the meeting was accordingly adjourned

Sd K Shamaraja Iyengar,
Honorary President

"Copy"

Municipal Commissioner

7/8

Minutes of the proceedings of the Bangalore City Municipal Council held on 10-7-1948

At the outset Sri Seethapathi Naidu informed the House that some of his friends had already ~~proposed~~ proposed their ~~views~~ opinions in the previous meeting on the budget and said that provision had not been made in the budget for certain important works He said that the Commissioner would certainly co-operate if more powers on the administration of the Municipality be given to the President and further suggested if these arrangements be made early, no work of any kind would be delayed and hampered He opined that each of the Municipal works should not be given effect to without consultation of the Council and without the sanction of Government, and said that certain improper allotments were made in the budget and same were made to lapse every year due to inefficient and inadequate staff in every branch of the Municipality and that necessary provision should be made to appoint efficient staff and to allot more provision towards salary in this year's budget

Regarding house taxes he observed that some encroachments were being made by several people in the City and necessary arrangement should be made for levying taxes on encroached lands

Sri H S Seetharam observed that the Municipality should again undertaken the control of Primary Education in Bangalore City He wanted to know the entire amount incurred towards the printing charges for the whole year

Then the President replied that the cost of the same nearly comes to Rs 5000/-

Sri H S Seetharam proposed to give more rewards to the persons who bring the cattle into the pounds as it was a very difficult task to ~~cathhold~~ catch hold of ~~them~~ them and bring them under control

Sri G Nanjappa speaking said that the impounding of cattle is not sufficiently rewarded and it should be enhanced Again he said that there must be two or three Ambulance Vans in this Municipalit

in addition to one van as it is very difficult to carry sick persons to the hospitals in the premier City Again he proposed that the planting of avenue trees in new places should be done immediately by removing the old ones from their existing places and that some provision should be made in this connection

Sri Anantharaman proposed that the tax imposed on vehicles ies and animals is too high and that this item should be considered and reduced as it was done in Bombay, Poona, etc , He said again that last year 5 lakhs of rupees was provided in the budget for clearing slum areas in Valasipalyam etc , and wanted that more provision should be made in this year's budget for clearing all slum areas in the City A fresh layout question had not been taken in this year's budget and layouts should be formed by acquiring the lands in each division where they are kept vacant since a long time and said that new decent buildings be constructed on the layouts, and broad roads be formed by clearing all slum areas in the City and suggested to ~~allt~~ allot one lakh of rupees for this purpose particularly for removing slum areas Compensations in respect of acquisition of propertyes should be paid immediately The provision made for additional sweepers, daffedars, mobile gang and scavengers was not at all necessary The night soil was not being cleared properly in each division and that the removal of night soil in each division was very necessary for the present Sewer lines should be provided very and wanted to have9 lorries for 9 divisions for clearing night soil in the City The disbursement of pay to the the sweepers should be very prompt and the pay of the sweepers should be disbursed only to the appointee and not to their relatives

Sri Narayan suggested that present sanitary police be increased and Municipal police be appointed and that necessary provision be made in this connection, He then observed that many unauthorised constructions had come up in the City

and they were not yielding any tax Progress reports on the working of each section of the Municipality should be placed before the Council The Municipality should have control over the Trust Board while granting sites to the houseless people

Sri S M Munivenkatappa then speaking said that the levy of terminal tax was not proper and wanted the same to be deleted from the budget as per sec 64 of the Act

Sri P R Ramaiya pointed out that it was not terminal tax but it was betting tax

Then the President informed that the Municipality had not levied the tax but wanted contribution from the betting tax

Dr Rama Setty proposed that some divisional bunks should be formed and three more maternity homes be constructed in the City and uniforms supplied to the staff working in the Municipal Dispensaries

Sri D Nallappa proposed that mourning sheds be built in the burial and cremation grounds at the entrance of the burial grounds for the use of the public Light and water amenties should be given immediate attention He suggested that a Municipal High School should be opened to serve the III & IV Divisions and suitable arrangements should be made for the improvement of Play grounds The ~~play~~ grounds were not kept properly and wanted the same to be improved

Sri V R Naidu then speaking said that it was better the Municipality opened some industrial schools in the City instead of opening only High Schools etc

Sri S K Venkataranga Iyengar speaking said that the Municipality should urge the Government to pay the betting tax

Sri Poojadaliah then speaking said that toll-gates be extended further two miles from the existing places in the City in order to improve the income from the toll gates and also Municipal limits should be extended to Kankanhalli Road, Nagasandra Road, Ediyur, Yesvanthapur in order to grant sites to the houseless people and that some provision be made in this year's budget for this purpose He suggested that there should be two Assistant Revenue Officers and proposed to make some provision for the supply of wood and tiles to the poor class people particularly for Adikarnatakas when granting sites He said that Uniforms be given to all the sweepers and scavengers of this Municipality to recognise them soon as Municipal servants as was being done in Madras and Bombay and again he said that arrangements should be made for giving free primary education for them as the education for the present is very essential to every citizen of Mysore State and suggested that some provision should be made for this purpose and wanted that all transport system should be municipalised early

Sri Basavarajappa then suggested that E D Hospitals be opened immediately in the City and that some provision be made in this connection Grants to the aided reading rooms now given should be increased as they are very inadequate and wanted the Reading Rooms to be improved Municipalisation of transport services should be done very early The present supply of water should be increased

Then the President brought to the notice of the House about the defalcation of money by the Bill Collector in the City Market and after some discussion in this regard the meeting terminated

Sd K Shamaraja Iyengar,
Honorary President

Municipal Commissioner
Bangalore City Municipal

"Copy"

Minutes of the proceedings of the adjourned special meeting of the Bangalore City Municipal Council held on 3-7-1948

The President at the outset informed the House that in accordance with the Government order transferring Sri Darashah as Food Secretary and posting Janab A S Khaleel as Municipal Commissioner the latter officer had assumed charge of the Municipal Commissioner He welcomed the new Commissioner and said with his experience as Food Secretary and also as the Deputy Commissioner of Bangalore District for sometime, it would be very useful for the Municipal administration and hoped that Janab A S Khaleel would soon earn the co-operation and goodwil of the Council and push through the several schemes that were yet to be completed and left by his predecessor

Sri N Keshava Iyengar speaking said that he would whole-heartedly welcome the new Commissioner and said that the post of the Commissioner was not a bed of roses but on the other hand it was very difficult to cope with the work of the Commissioner It was most unfortunate that the Government did not allow the Municipality to have a permanent Commissioner with the result that several things that were tabled down as programme of work could not be consistently carried out by the Executive Officers At times the Commissioners felt that they were only passing birds who came and went away with great handicaps in the Municipal Administration

The new Commissioner was a native of Bangalore and he was not new to him The apprehension that prevailed both in the Executive Officers and also the Council should go There was a time when the Commissioners did not pay the required attention in respect of several important schemes and files were shelved in the office

Sri S Darashah, the previous Commissioner was very free and mixed with all and hoped the new Commissioner also would extend

the same attitude and relationship and relieve such apprehension He assured on behalf of the Council that the Executive Officers would certainly have the wholehearted support of the Council if only they worked sincerely for the good of the people He expressed a desire that the Municipality should be made a poorman's corporation He said that there were several difficulties in the execution of works and said that the powers vested in the Commissioner as the Head of the Executive which had been delegated to him by the President should be made use to the best advantage of the Municipal administration He assured full co-operation of the Council in that regard He requested that the prevailing red-tapism in the administration should be removed and regular inspections conducted for the proper administration of the Municipality He wanted that the Commissioner should inspect the several sub-offices and issue needful instructions in regard to speedy disposals of the files Sri N Keshava Iyengar further said that Janab A S Khaleel was not new to him and that they were hostel-mates during their younger days when they were studying in the College

On behalf of the Council he welcomed the new Commissioner

Sri Pujadalaiah then spoke and associated himself with the sentiments expressed and said that with his varied experience the new Commissioner would soon overcome the several difficulties that prevailed at present Sri Darashah was a very kind hearted Officer who helped the poor and hoped the new Commissioner also would follow his principles

Sri G V Rudrappa speaking said that he would whole-heartedly welcome the new Commissioner and hoped that he would work hard for the efficient administration of the Municipality

The Commissioner replying said that he was very grateful for the kind sentiments expressed and thanked the President and members of the Council for having extended a hearty welcome He said that

he was a native of this City and he was educated at the very next building of the Municipal Offices viz , the Veslain Mission High School He thanked Sri N Keshava Iyengar for the assurance given by him on behalf of the Council He assured that whatever action that would be taken by him would be to the best interests of the Municipality and there was no other selfish moto in doing so At times he acted a bit harsh or cruel towards staff and there was no other intension but it was in the interest of speedy work So far as work was concerned he assured that the executives would not shirk to carry out the instructions and wanted that there need be no apprehension with regard to Executive Officers Due courtesy would be shown to one and all and any representation on behalf of the citizens would certainly receive all the attention that it deserved

He thanked the President and members of the Council for the hearty co-operation assured to him

Then the President read the Health Officer's report in regard to the embazzlement of Municipal money in the City Market He said that the report was brought to his notice on the 12th and explained the action that had been taken so far by the Executive Officers He said that the Bill Collector had been placed under suspension pending further investigation by the Police The President further informed that he had met the Ministers in the morning at the Market and when the Minister questioned about the cement affair and also the Market discrepancy, he had explained the circumstances under which they had been done and said that the Municipal Council could not be held responsible for such irregularities and replied suitably to the remarks of the Ministers It was the duty of the Executive Officers who ought to have taken proper steps and there was no reason why the Municipal Council should be accused of It was most unfortunate that this irregularity had been noticed by the new Council and instructed the executives to take proper action to overcome such irregularities

The embazzlement in the market would not have taken place if only the officers had taken proper action every now and then and the concerned Officers were also culpable in this regard He requested the new Commissioner to take proper action and set right such irregularities Sri N Keshava Iyengar pointed out that the explanations of the concerned officers in respect of cement loss had not been placed as resolved by the Council

The President said that the explanation of the Store Keeper had been received and that the explanations of the concerned Engineers had not yet been received and that a reminder had been issued to them to furnish their explanations immediately He said that if any member wanted any information he might go through the file

Sri Subodha Rama Rao wanted some information in regard to Market embezzlement

Sri G Nanjappa raised a point of order and said that it was not proper to discuss the subject at this stage since the matter was under investigation and it might be subjudice to further investigation

The President replied that it was not desirable to take up the subject for discussion in the Council

Sri H S Seetharam speaking about the two Municipal High Schools said that the Sub Committee not only formulated proposals but had also started two high Schools- one at Chamarajpet and the other at Nalles aram and in this connection he wanted to know why the Chairman had allowed a column in the application form for admission to the schools in respect of religion and community He regretted that the Chairman who had definitely assured that selections would not be made on communal basis had mentioned that column in the application form He said that it was not necessary to insert that column in the form and wanted that students should not be

admitted on communal basis Full justice should be done to one and all irrespective of their communities

Then the President requested the Chairman to explain the House the action that had been taken by the High School Committee

Sri R Subbanna wanted to know whether the Schools had been opened and whether there was any function in that connection

Sri N Keshava Iyengar explained the proceedings of the High School Sub Committee and said that the first meeting was held with the Director of Public Instruction and discussed details regarding the appointment of teachers etc , and that appointments were made only on merit and experience and the Committee did not consider the applications on communal grounds

The Malleswaram School had been located at Kodandaramapuram and that great difficulty had arisen in respect of locating the Chamarajpet School and that all efforts in securing a building in Chamarajpet was a failure just at the nick of the time

Re the application form the Committee was not at all in favour of inserting the column 'Religion and caste' but that the Director of Public Instruction insisted upon that column, nor for purposes of admission but for purposes of collecting necessary statistics and hence the column had to be retained in the form He assured that admission would not be more on communal basis & that the question would be considered by the Sub Committee as to the principles to be followed in respect of admission of students

Then the President replied that in view of the urgency of the matter the Malleswaram School had been opened and it was not possible to arrange for a function and invite the Councillors Soon after a building was secured for the Chamarajpet School, the opening ceremony would be observed and that all the Councillors would be requested to participate in the function

Mri G Devadoss observed that some of the Municipal functions were not at all brought to the notice of the Councillors and wanted that such omissions should be set right

The President assured that such irregularities would be set right

Sri N Keshava Iyengar moved -

Resolved that the Municipal Engineer's report in respect of acquisition of certain properties for the extension of Octroi Offices be approved and that the Executives be requested to take immediate action in the matter"

Sri H S Seetharam seconded the proposition and the same was unanimously passed

Then the President requested the House to proceed with the budget estimates

Sri G V Rudrappa observed that there had been considerable delay in placing the budget before the House and such presentation of belated budget would serve no useful purpose

He said that special receipts were considred as real revenues and that income was only windfall receipts and as such it was not desirable to treat such income as a permanent revenue of the Municipality Lapses of budgetted provisions had become a common feature and wanted that no room should be given for such lapses in future As far as possible budget should ~~be~~ provide more civic amenities to the rate-payers

Under assessed taxes the collection had not exceeded beyond 59% and suggested that vigorous steps might be taken in regard to collection work Additional provision should be made under public Health and convenience and that immediate attention was necessary in regard to clearance of slum areas in the City and prompt action should be taken for the removal of debris in the City

Water & Light More public taps and lights should be irstalled and wanted suitable provision be made in that regard The provision of one lakh of rupees for the construction of Swimming Pool was rather too much and wanted the same to be suitably reduced so as to facilitate more funds for other purposes such as creation of gymnaseums in all the divisions for giving physical culture training to the

children etc

The President replying said that the several items in the budget had been well discussed by the House and all the criticisms were well met and would certainly be taken into account at the time of executions of several works There was no need for any misapprehension as regards omission of provision for certain works He assured that members at liberty to send any resolution in respect of their division and the same would be given due consideration and that the expenditure would be met out of the closing balance.

Janab S N M Razvi then observed that all the observations and suggestions made by the members should be duly recorded and given prompt attention Of all the divisions III Division fetched more income to the Municipality and it was most unfortunate that this division was kept in a most unsatisfactory manner Proper care had not been taken in respect of sanitation and other civic amenities such as repairing of roads installations of taps, lights etc The III Division had been neglected and wanted prompt action in regard to the Old City If necessary more funds might be provided for the improvement of the old City

Sri D R Puttanna observed that the sum of Rs 42,000/- had been earmarked for the construction of quarters to the labourers It was not understood why the Municipality should undertake this item of work It was not a legitimate duty of the Municipality and that the Mill authorities should provide such facilities to the labourers The Government derived much income in the shape of income-tax and hence it was the duty of the Government to look to the needs of the labourers It was not necessary to spend money on that item of work.

The Government had contemplated to levy sales tax and this would greatly affect the octroi revenue A sum of nearly 10 lakhs was got from octroi and in case the Government levied sales tax the Municipality would be put to a great loss and wanted that Government should be urged to compensate the loss

The President replied that sales tax was levied on sale of goods but wnereas octroi was levied on importation

Sri D R Puttanna wanted the same to be carefully considered He continued and said that the Government had completely neglected the Municipality and had not given any representation in the Tripartite Conference He requested the President to urge the Government and secure proper representation

Sri R Subbanna speaking said that the budget was only a routine nature and there was no extraordinary feature in the budget A sum of nearly 48 lakhs had been provided for expenditure during the current year He suggested that a schemc might be prepared and that 2 or 3 divisions might be attended at a time and completed with the necessary requirements of each division Suitable instructions should be given to the Engineering and Health Sections and that a programme of work should be chalked out in regard to the several works of the divisions

The President replied that it was not desirable to concentrate whole attention in respect of only 2 or 3 divisions and said that more attention might be paid in respect of any division in the matter of execution of works It would be a great handicap if other divisiors were neglected

Maternity Homes Maternity Homes were not properly equipped The required apparatus had not been provided and that quarters had not been provided for the doctors etc and this had caused considerable difficulty for accommodation of the staff in the hospitals He suggested that all the Maternity Homes should be provided with operation equipments and much inconvenience existed at present for want of operation equipments in the Maternity Homes He requested the Health Officer to furnish a report in this direction

Emergency bunks might be created in each division for the

Engineering and Health ~~Sections~~ Staff and they should be given telephone connections

Burial Grounds - Several resolutions had been passed previously for the improvement of burial grounds and that no action had been taken so far in giving effect to such resolutions He requested that proper attention should be paid in respect of burial grounds and that necessary improvements should be made immediately

The Municipality had not paid much attention in respect of education and wanted that a Municipal High School should be started in each division II, III, IV and V Divisions were greatly in need of a High School and wanted that a suitable place be selected for the location of a Municipal High School to serve these divisions

Prompt attention should be taken for the collection of arrears and no room should be given for accumulation of arrears

Government was getting a huge sum in the shape of sales tax and income tax and suggested that the Municipality should urge the Government to pay a portion of the same

Municipal cart stands should be located and that necessary provision should be made if necessary in the budget

The President speaking said that all the members had spoken in detail on the budget The Executives would be requested to take note of the several observations and suggestions offered during the course of the debate The President said that all minor works might be attended to by the Executives in accordance with the instructions of the Divisional Councillors and if necessary the same might be brought to the notice of the President and said that the prevailing red-tapism should not exist in future and assured full support of the Council in that regard He requested the members that they might send in any resolution if they so desired for being incorporated in the budget

At this stage Sri H S Seetharam proposed that the budget might be approved

Janab S N M Razvi suggested that the budget with the several remarks and observations of the Council be approved

Sri G V Chellam seconded the proposition

Sri G Nanjappa observed that the budget could not be approved in toto and wanted that the resolutions should also be incorporated

Sri H S Seetharam explained that the budget had already been delayed and that all resolutions might be taken up as propositions and passed in subsequent meetings and the expenditure might be met out of the closing balance

This was agreed Sri H S Seetharam requested the President that the budget should be sent to Government immediately and sanction obtained early so that the work might not suffer for want of sanction of Government

Sri K Narayan suggested that the provision of 1 lakh, for construction of sweepers quarters should be included as already assured by the President

Then the President brought to the notice of the House that the provision of Rs 1000/- under Reception and Civic Address was not sufficient and wanted the same to be enhanced to Rs 5000/-

Sri H S Seetharam proposed that the same might be taken up in some other meeting and there was no need to alter the present provision

Then the proposition moved by Sri H S Seetharam and seconded by Sri G V Chellam was put to vote and passed unanimously

The President thanked the members for the several suggestions and observations and the meeting terminated

Sd K Shamaraja Iyengar
Honorary President

"Copy"

10 J
6 Municipal Commissioner

NO I J.

(RULE 21 B)

Statement showing the value of securities held by the Bangalore city

Municipal Council during the year 194

Description of securities held	No of Bonds	Face Value (Total)	Date on which purchased	Amount paid	Rate of interest	Rate at which the securities are quoted	Amount Realisable	Loss or Gain	REMARKS
1	2	3	4	5	6	7	8	9	10
5% M S Bonds		1,28300							
4/ do		83000							
3/ do		10,300							
Post offices		97,600							
7 D R		6,90,132							
Total		1,00,9332							

Details are not available, as the accounts are incomplete Kept from the beginning However a seperate Register will be opened from the year 48-49, after obtaining necessary particulars from the Comptroller

Bangalore,
Dated 1948

N B In column 10, the purchases and sales of securities proposed to be effected during the year may be recorded clearly

No I K

(RULE 21 B)

Statement showing details of investments of the Municipal Council of Bangalore City

the 1st July of the year 1948 to which the Budget relates

Details of investments	Surplus Cash	Sinking Fund	Railway Cess	Other items (to be specified)
1. In Mysore Bank				
2 In Government Savings Bank		5% ms Bonds — Rs 128800/- 4% " 83000/- 3½ " 10300/- Post Office — 97600/- 7% R — 690132/- Total 1809332/-	—	
3. In Government of India Securities	—			
4 In Government of Mysore Securities				
5 Other investments (to be detailed)				

Bangalore,
Dated. 1948

LSV

Municipal Commissioner

No. I. L. (RULE 21 B).

Statement showing loans raised and remaining undischarged by the Municipal Council of Bangalore City on the 1st July of the year to which the Budget relates

Particulars of loan.	Purpose for which the loan was raised	Amount of original Loan	Discharged up-to-date	Balance to be discharged
1. From Government. ...	for providing General amenities to the citizens of the B. city and for drainage, water works in the city	Rs 20,00,000/-	Rs 10,00,332/-	Rs 99,0668/-
2 On Debentures from public				
3. From other Local Bodies. (to be specified).				Rs 20,00,000/-
4 From other sources. (to be specified).				

Bangalore,
Dated, 1948.

LSV

(Form of A

atement showing the details of balances and investments of the Bangalore city
al Council for the year 1947-48

ITEMS	Opening balance for the current year 47-48	Revised estimates of receipts for the current year 47-48	Total	Revised estimates of expenditure for the curien year	Revised Estimated closing balance for the current year	Remarks
1	2	3	4	5	6	7
Service Heads	-2402,696-6-0	2910 975-0-0	508278-0-0	332,7136	- 28 19457-6-0	
Debt Heads	39,29528 83	825 000-0-0	47,54528 83	469,00	+4285,528-8 3	
Total Cash Balance	1526,83223	3735 975 0	526280723	37,96730	+1466077-2-3	
Details of Debt Heads at the end of 1947						
(a) Loans +	20,00,000-0-0					
(b) Deposits −	24 13340-0-0					
(c) Advances −	3,46,522 123					
(d) Suspense −	2,290 93					
(e) Stock −						
(f) Sinking Fund +	9,16,327-6 9					
(g) Public Improvement Fund						
(h) Drinking Water Wells Fund						
(i) Loans for other items +	48,312 2-4					
(j) Investments (Sinking funds) −	9 15 132-0 5					
(k) Other items (to be specified) − Education cess	29658-6-6					
TOTAL DEBT HEADS	39,29 528-8 3					

Bangalore,
Dated 1948

Accountant to the Bangalore City Municipal Council

DRAFT BUDGET ESTIMATES
OF THE
BANGALORE CITY MUNICIPALITY
for the year 1948 49

(As approved by the Managing Committee)

Viswananda Power Press B C ty —75 B ok

EXPLANATORY MEMORANDUM ON THE BUDGET ESTIMATES
OF THE
BANGALORE CITY MUNICIPALITY
FOR THE YEAR 1948 49

Items showing the appreciable variations as compared with the sanctioned and revised estimates for the current year and the proposed estimate for the year 1948 49 are shown below —

The provision under the revised estimate is mainly based on the actuals of the first eight months during the current year (1947 48) and the anticipated realisations during the remaining portion of the year, while the provision for 1948 49 is based on the sanctioned scales in respect of establishment charges and on the revised estimates in respect of other items unless otherwise stated

RECEIPTS

A 1 Octroi

	Rs
Sanctioned Estimate for 1947 48	8 00 000
Revised Estimate for 1947 48	9 00 000
Estimate for 1948 49	9,00 000

The receipts for the past three years were as follows —

	Rs
1944 45	7 86,297
1945 46	8 06 443
1946 47	8 87 150

The increase of Rs 1 00 000 over the sanctioned estimate for the current year is due to postwar conditions in respect of Trade and Commerce in Bangalore City and the rise in prices on some of the dutiable articles and the same cannot be expected during the next year especially in view of the disturbed conditions in various parts of the country and the consequent adverse effect on the Trade and Commerce of the City the factors contributing to the same being—

1 Restriction on the free movement of dutiable goods particularly relating to prohibition of foreign goods like silk into India by the Central Government

2 Tightness of the money market

Although there may be likelihood of a fall in Octroi Revenue yet the loss may be made up by the imposition of octroi duty on sixteen fresh items of articles sanctioned by the Council on 3rd May 1948 if sanctioned by Government Hence the anticipated Budget Estimate for 1948 49 is adopted as Rs 9,00,000

Assessed Taxes

The Assessed Taxes consist of Taxes on Buildings and Lands (A2), Water Tax (A6) Lighting Tax (A7) and Sanitary Tax (A8) at 5, 4½, 1 and 2 per cent respectively, on the rental value of the buildings

	Rs
Sanctioned Estimate for 1947 48	8 38,765
Revised Estimate for 1947 48	9 07 000
Estimates for 1948 49	10,90 000

From July 1947 to end of February 1948, a sum of Rs 3 75,015 has been collected and during the remaining four months it is anticipated that a sum of about Rs 5 31 985 will be collected making a total of Rs 9 07,000 for the current year

The Demand Collection and Balance under Assessed Taxes during the past three years were as follows —

Year	Arrear	Demand for the year	Total demand	Collections	Percentage of collections
	Rs	Rs	Rs	Rs	
1944 45	4 35 732	5 84 340	10 20 062	6 42 264	62 9
1945 46	3 77 798	5 84 470	9 62 264	5 42 000	56 3
1946 47	4 56 004	9 42 083	13 98 087	8 27 445	59 2

The anticipated collections during the year 1947 48 are taken at Rs 9 07 000 as explained hereunder —

		Rs
Arrears of previous years		5 70 642
Demand for the year		9 48 000
	Total	15 18 642
Anticipated collections		9,07,000 (59 1/)

I arge funds are required to provide civic amenities in this premier City and vigorous steps have to be taken to collect the outstanding arrears of assessed taxes It is therefore suggested that the entertainment of additional temporary establishment as provided for on the expenditure side [(A2) (2) Collection Establishment] is essential to show substantial progress and ensure that the collections during the year 1947 48 do not fall below the budget anticipation as noted above

A 3 Taxes on Vehicles and Animals

This item of revenue consists of the realisations from the levy of tax on vehicles and animals collected by the Shanbhogs and also compensation that is being paid by Government at Rs 10,512 per half year as per Government Order No T 1084 86—R T 45 36 2, dated 2nd February 1937, towards loss owing

to non levy of vehicles tax on motor vehicles on account of introduction of the Road Traffic and Taxes Act

	Rs
Sanctioned Estimate for 1947 48	33 8 0
Revised ,	42,000
Estimate for 1948 49	31,000

Receipts for the past three years were as follows —

	Rs
1944 45	24,702
1945 46	33,882
1945 47	57,765

Provision made in the sanctioned estimate for 1947 48 includes the arrears of contribution due by Government to the Municipality for the two half years of 1946 47 amounting to Rs 21,024 which has been since realised during 1947 48 Another sum of Rs 10,512 might be realised for 1947 48 towards the contribution for the first half year of 1947 48 ending December 1947 As a sum of Rs 31,568 has already been realised upto end of February 1948 including the above contribution of Rs 21,024, Rs 10,544 may be taken as departmental collection for 1947 48

		Rs
Estimate for 1948 49		31 000
Departmental collection		10,000
Arrears of contribution —		
	Rs	
Second half year 1947 48	10,512	
First half year 1948 49	10 512	
Total	21 024	21,024
Grand Total		31,024

A4 Profession Tax

	Rs
Sanctioned for 1947 48	25 000
Revised for 1947 48	30 000
Estimate for 1948 49	32 000

Increase anticipated on account of better collections and booking new demands owing to increase in the number of shops all over the City

A5 Tolls and Ferries

The realisations under this head consist of the amount collected by the levy of tolls as per bye laws and the compensation amount payable by Government at

Rs 4 462 8 0 per half year as per Government Order No T 153c 62— R T dated 18/19th February 1937 Collections for the past three years were as follows —

Year	Dep rtmental collect ons	Co ı pensatıon amount received froı ı Government
	Rs	
1944 45	60 011	ks 4 462 for the half year endıng J ne 1944
1945 46	64 474	Rs 8 925 for the two half years July 1944 to June 1945
1946 47	55 867	Rs 8 925 the two half years for 1945 46

	Rs
Sanctıoned Estımate for 1947 48	72 133
Revısed Estımate for 1947 48	63 925
Budget Estımate for 1948 49	64 000

In vıew of the remarks gıven under the head Octroı and ın vıew of the fact that the food stuffs buildıng materıals fuel, etc , are beıng carrıed ınto the Cıty ın large quantıtıes ın lıcensed lorrıes and other vehıcles engaged by the Food Supply Department whıch are exempted from Toll, the collec ıons by Departmental agency may be taken at Rs 55 000 the Estımate for 1948 49 beıng Rs 64 000

B REALISATIONS UNDER SPECIAL ACTS

(2) Public Conveyance

Receıpts for the past three years under Carrıage Lıcense Fees and Sale of Cycle Badges were as follows —

Year	Carrıa e Lıcense Fee	Cycle Badges	Total
	Rs	Rs	Rs
1944 45	11,941	43,438	55,429
1945 46	13 767	45,284	59 051
1946 47	11 621	46 139	57,760

	Rs
Sanctıoned for 1947 48	58 000
Revısed for ,	58 000
Estımate for 1948 49	59 000

Increıse for 1948 49 anticıpated due to ıncrease ın the number of vehıcles etc

B 3 Motor Service Tax

As per Government Order No T 5931 53—R T 7 36 2, dated 16th—21st December 1936 ınd Government Order No T 2223—R T 43 40 2, dated 12th February 1941, ten per cent ıs deducted out of the total realısatıons under Service Tax on Cıty Bus Service towards collectıon ınd other ıncıdental charges and the

balance is being paid by Government annually to this Municipality at Rs 27,500 per annum The receipts under this head during previous years were as follows —

	Rs
1936 37	28,512
1937 38	30,125
1938 39	33,986
1939 40	31,445
Total	1 24 068
Average receipt per annum	31 017

The amounts due for the years 1940 41, 1941 42, 1942 43, 1943 44, 1944 45, 1945 46 and 1946 47 have not yet been received The matter having been reported to Government, they have instructed the District Magistrate, Bangalore District, to expedite action in this behalf The latter Officer has been reminded in this behalf

	Rs
Average arrears receivable from 1940 41 to 1946 47 at Rs 31,000 per annum for seven years	2,17,000
For 1947 48	31 000
For 1948 49	2,48,000

	Rs
Sanctiond Estimate for 1947 48	1 70 000
Revised Estimate for 1947 48	
Budget Estimate for 1948 49	2 48 000

B4 Mileage Cess

As per Government Order No T 5931 53—R T 7 36 2 dated 18th/21st December 1936, fifteen per cent is deducted towards collection and other incidental charges out of the realisations under mileage cess on Motor Service other than those plying solely within the Bangalore City Municipal limits and the balance is being paid by Government to this Municipality once a quarter at Rs. 1,200 per quarter

The receipt for the past three years were as follows —

1944 45	Rs 8 123 for the six quarters from 1st October 1942 to end of 31st March 1944
1945 46	Rs 3,320 from 1st January 1944 to 31st December 1944
1946 47	Nil

	Rs
Arrears due from 1st January 1945 to 31st March 1948— 10 quarters at the rate of Rs 1 200 per quarter	12 000
Sanctioned for 1947 48	13 500
Revised for 1947 48	12 000
Estimate for 1948 49	4,800

B5 Entertainment Tax

Under Section 14 of the Mysore Amusement Tax Act and Government Order No 7374 88—Ml 5 32 11 dated 10/12th March 1933, 12½ per cent is being deducted towards collection and other incidental charges out of the realisations under Entertainment Tax in Bangalore City and the balance is being paid annually by Government to this Municipality

Receipts for the past three years were as follows —

	Rs	
1944 45	1,25,357	Received during 1946 47
1945 46	2,17 926	

Against the contribution of Rs 2 17 926 anticipated during 1947 48 a sum of Rs 54,849 only is realised as being the contribution for 1946 47 As the above realisations credited to Municipal funds were very low the Comptroller was requested in this office letter No A 1 353—47 48 dated 27th January 1948 to cause the accounts maintained in the Revenue Department being verified and intimate the result As the matter is under correspondence the difference may perhaps be realised during next year Hence the budget provision for 1948 49 is adopted as Rs 3 81 000

	Rs
Sanctioned Estimate for 1947 48	2 17,926
Revised Estimate for 1947 48	54,849
Budget for 1948 49	3 81 000

Due to increase in the number of Cinema Theatres, increase in revenue under this head may be anticipated during 1948 49 The matter of controlling this item of revenue may perhaps be taken over by this Municipality which may tend to yield more revenue, besides reducing establishment and other incidental charges which are being deducted at 12½ per cent of the realisations by Government

B6 Excise Surcharge Fees

Under para 8 of Section 2 of the Excise Manual, Part I, every arrack shop licensee in Bangalore City has to pay a surcharge of annas four per gallon on all arrack sold in excess of 50 gallons a month in each shop

The receipt for the past three years were as follows —

	Rs	
1944 45	35 555	
1945 46	31,602	
1946 47	29,175	
Sanctioned Estimate for 1947 48		30,000
Revised Estimate for 1947 48		14,028*
Budget Estimate for 1948 49		30 000

*(Collection upto end of February 1948)

B7 Surcharge Stamp Duty

As per Revenue Secretary s Memo No L 10402 4—Ml , dated 6th April 1946, this duty is being levied from the middle of April 1946 A sum of Rs 30,000 is anticipated to be realised under this head during 1947 48 similar provision being provided for 1948 49

B8 Betting Tax

A sum of Rs 1,00 000 is provided for 1948 49 under this head A separate reference has been made to Government from this office as per resolution of the Municipal Council, dated 17th November 1947

C Revenue derived from Municipal property and powers apart from taxation

Provision made for 1948 49 for the following items of Revenue is according to the highest amount tendered for the annual contracts —

		Sanctioned for 1947 48	Rev sed for 1947 48	Estimate for 1948 49
		Rs	Rs	Rs
C 1	(*a*) Lease of Koramangala Atchkat land	17 700	17,700	18,825
	Sale of grass	1 260	1,260	1,300
	Amarayi	1 000	1 000	1,750
	Market Cycle Stand Contract and Swimming Pool Cycle Stand	2 926	2 926	3,010

C 1 (*b*) Rents of Buildings and Lands, etc

	Rs
Sanctioned for 1947 48	26 000
Revised for 1947 48	26 000
Estimate for 1948 49	27 000

The receipts under this head for the past three years were as follows —

	Rs
1944 45	25 766
1945 46	2ɔ 638
1946 47	27,2ɣɣ

A sum of Rs 10,490 has been realised upto end of February 1948 under this head The sanctioned budget figure for 1947 48 is retained as the revised budget provision, as the average receipts for the four months (from February to June 1948) of the corresponding months of the previous years from 1944 45 amount to Rs 17 700 Estimated for 1948 49 Rs 27 000

C (2) Salf of Lands

	Rs
Sanctioned for 1947 48	1 00 000
Revised for ,	85 000
Estimate for 1948 49	1,00,000

A sum of Rs 42 000 has been realized up to end of February 1948 and a like sum may be expected during the remaining part of the current year by the sale of sites available Hence a provision of Rs 85,000 is retained as revised estimated figure for the current year Provision of Rs 2 00 000 is made for the year 1948 49 under this head

C3 Conservancy Receipts (other than taxes and rates)

Provision made for 1948 49 for the following items of Revenue is in accordance with the highest amount tendered for the annual contracts —

		Sanctioned for 1947 48	Revised for 1947 48	Estimated amount for 1948 49
		Rs	Rs	Rs
C3	Sale of manure and night soil	23 451	23 451	25,223
C7 4 6	(a) Tarumandalpet (b) Akkipet (7) Malleswaram other markets	8 000	8 000	6,580
C5	Meter hire	40 000	22,616	30,000
6	Excess water charges	3 06 000	3,64,577	3,65,000

Under meter hire, a sum of Rs 30,000 is anticipated for 1948 49 as this is a variable figure depending upon the number of meters provided for the unmetered connections by the Water Supply Department

C7 Fees and Revenue from Market and Slaughter House

		Sanctioned for 1947 48	Revised for 1947 48	Estimate for 1948 49
		Rs	Rs	Rs
1	Rents of shops in the Sri Krishnarajendra Market	90 000	93,000	1,00,000
2	Gate Fees in the Krishnarajendra Market	25 000	25,000	26,000

C9 License Fees

(a) Dangerous and Offensive Trades The receipt for the past three years under this head were —

	Rs
1944 45	11,248
1945 46	12,197
1946 47	12,958

Against the sanctioned budget provision of Rs 30,000 for 1947 48, a sum of Rs 14,000 may be realised during the current year, the receipts up to end of February 1948 being Rs 13 518 Hence the revised budget figure for 1947 48 is retained as Rs 14 000 The anticipated income for 1948 49 is Rs 15 000

C14 Miscellaneous Court Costs

The income under this head is a variable figure Against the budget provision of Rs 6,000 for 1947 48 a sum of Rs 408 only is realised Hence, this sum is retained as the revised figure for the current year Probable amount anticipated for 1948 49 is fixed at Rs 1,000

D GRANTS AND CONTRIBUTIONS

	Rs
C Grant from other sources	2 000
From the Red Cross Society	300

The provisions made in the current year s budget for these items appear to be irregular as no grants from institutions other than Government are expected Hence, these items are deleted both under Revised Estimates and the Estimate for 1948 49

E MISCELLANEOUS

	Sanctioned Estimate for 1947 48	I e is d Est mate for 1947 48	F timate for 1948 49
	Rs	Rs	Rs
(*b*) Hire of Decorations	1,500	2,200	2 500

	Rs
Collection in 1946 47	1,600
Collection upto end of February 1948	1,946

Iten s of Rece pt	Estimate for 1948 49	Revised esti nate for 1947 48	Sanctioned est nate f r 1947 48	Actuals for 1946 47
F P blic Debt—	Rs	Rs	Rs	Rs
Educat on Cess	45 000	44 000	42 000	44 672
Depos ts	3 50 000	3 50 000	3 50 000	16 36 911 ~~17 25 332~~
Advances	3 00 000	2 85 000	25 000	87 092
M n cipal Grain D pot	50 000	50 000	50 000	53 094
Sinking F nd for repayment of loan	96 000	96 000	96 000	1 26 000
Total F	8 71 000	8 25 000	5 63 000	~~19 42 769~~ ~~20 31 660~~
Grand Total	39 11 518	35 67 098	31 39 007	~~45 18 944~~ 50,33176

EXPENDITURE

A GENERAL ADMINISTRATION

1 (*a*) MUNICIPAL HEAD OFFICE

	Rs
Sanctioned for 1947 48	35 178
Revised for 1947 48	35 178
Estimate for 948 49	36,678

Provision made for the entertainment of Kannada Stenographer on Rs 75 during 1948 49 Hence the increase

1 (*b*) FURNITURE

	Rs
Sanctioned for 1947 48	4 000
Revised for 1947 48	4 000
Estimate for 1948 49	2 00

Reduced provision for 1948 49 is made to meet the outstanding bills under this head as a sum of Rs 3 508 is already spent upto end of February 1948

1 (*c*) ELECTION CHARGES AND PRINTING OF VOTERS LIST

Reduced provision of Rs 500 s provided for 1948 49 against Rs 4 500 for the current year to meet any unforeseen bye elections if any

PURCHASE AND REPAIRS OF TYPE WRITERS

	Rs
Sanctioned for 1947 48	100
Revised for 1947 48	2 000
Estimate for 1948 49	100

Increased provision under this head is made for the current year to meet the cost of Duplicator and other accessories pertaining thereto

A sum of Rs 267 is already spent upto the end of February 1948

PURCHASE OF BOOKS AND JOURNALS

To equip the Municipal Library with important journals and books and other reference books bearing on the Municipal Administration increased provision of Rs 300 against the sanctioned amount of Rs 200 is made for the current year the expenditure upto end of February 1948 being Rs 325

ADVERTISEMENT CHARGES

	Rs
Sanctioned for 1947 48	4 000
Revised for 1947 48	4 500
Estimate for 1948 49	4 500

The expenditure under this head for the past three years was as follows —

	Rs
1944 45	2 877
1945 46	4 812
1946 47	7,211

The expenditure under this head upto end of February 1948 being Rs 3 668 against the sanctioned grant of Rs 4 000 increased provision of Rs 500 is provided as the Revised Estimate over the sanctioned grant as the grant is found to be inadequate owing to advertisement of Municipal matters of all the Departments whenever required

BELTS AND BADGES

	Rs
Sanctioned for 1947 48	2 000
Revised for 1947 48	2 000
Estimate for 1948 49	500

As the executive staff of the Octroi and Public Conveyance Departments have been provided with the belts and badges during this year (expenditure upto end of February 1948, Rs 1,561), reduced provision for 1948 49 is made during this year to meet any unforeseen expenditure under this head

A II COLLECTION

1 OCTROI ESTABLISHMENT

Item	Sanctioned estimate for 1947 48	Revised estimate for 1947 48	Estimate for 1948 49	Remark
	Rs	Rs	Rs	
(*a*) Office Establishment	26 910	39 402	39,402	Increase due to revision of establishment and also due to the appointment of Assistant Octroi Superintendent recently sanctioned by Government (*vide* Government Order No 16637 S—MI 10 46 155 of 3rd June 1947)
(*b*) Temporary Female Searchers	288	432	432	Increase due to revision
(*c*) Detectives	1 080	1 560	560	Increase due to revision
(*d*) Establishment to recover Octroi on articles received through post	3,362	5 018	5 018	Increase due to revision
Towards the pay of Railway Clerk	800	1 400	2 000	The increase is based on the bills for November and December 1947 received from the Railway Department Hence required provision is made for 1947 48 and 1948 49

CHARGES FOR DETECTING CASES OF SMUGGLING AND REWARDS

The Octroi Superintendent has requested for increased provision of Rs 1,000 under this head for the year 1948 49 for payment of rewards in the detection of smuggling cases which are on the increase

	Rs
Sanctioned for 1947 48	1 000
Revised for 1947 48	1 000
Estimate for 1948 49	2,000

A? OTHER TAXES

Establishment

Due to general revision of cales of pay and of the annual increments earned by the officers and officials increased provision is made in the following cases —

	Ite s	S ı ctioned I st mate for 1947 48	Revised Estin ate for 1947 48	Estimate for 1948 49
		Rs	Rs	Rs
1	Revenue Officer	3 300	3,600	3,600
2	Revenue Office Establishment— permanent	6 312	9 672	9,672
3	Collection Establishment— permanent	9 672	14 484	14 484
4	Profession Tax Establishment	2,220	3 240	3,240
5	Swimming Pool Establishment	1 900	2 664	2 664
6	Revenue Office Establishment— Temporary	600	2 160	2,160
7	Collection Establishment— temporaıy	3 100	3,684	3 684
8	Profession Tax Establishment	840	1,380	1,380

In the interest of better collection of Municipal Revenues it is very necessary that the tempor ıry establishments referred to above should be continued during the next year also Besides Government have called for proposals in this respect Hence increased provision under each item may be allowed

A3 (1) Toll Establishment (Permanent)

Increased provision for 1948 49 is due to general revision of establishment

A3 (3) Printing of Ticket Books

As against the sanctioned grant of Rs 600 for 1947 48 increased provision of Rs 000 is provided for next year as required by the Octroi Superintendent

(4) Refunds

An increased provision of Rs 10 000 over the sanctioned grant of Rs 20 000 for 1947 48 is made for the next year also to meet increased expenditure under this head

III (*a*) Pensions and Gratuities including Pensionary Contribution

The expenditure under this head for the past three years is noted here under —

	Rs
1944 45	
1945 46	325
1946 47	Nil

	Rs
Sanctioned for 1947 48	75 500
Revised for 1947 48	50 000
Estimate for 1948 49	50,000

As the pensionary contribution bill might be received at the end of the current official year, it is proposed to provide therefor a sum of Rs 50 000 under the revised estimate for 1947 48 similar sum being provided for the next year also

B2 Street Lighting Charges

Increased provision of Rs 2,000 over the sanctioned grant of Rs 86,000 for 1947 48 is made for the ensuing year for meeting additional lights to be put up and also for payment of royalty at higher rate the subject matter of which is under correspondence

	Rs
Sanctioned Estimate for 1947 48	86 000
Revised Estimate for 1947 48	86,000
Estimate for 1948 49	88,000

E1 Public Health Convenience and Sanitation, etc

The provision sanctioned for the current year for various items of expenditure of the Health Department is Rs 7,46 981 against which a provision of Rs 10,43 444 is sought for by the Health Officer as explained in his Budget Report submitted to this office, *i e*, increased grant of Rs 4 lakhs is sought for

On scrutinising each item of expenditure, based on the average expenditure under Miscellaneous items other than establishments and providing adequate provision for meeting the establishment charges, the following alterations seem desirable to be effected under the Revised Estimate for the current year and the grant for 1948 49 is explained in brief against each item

As the budget of the Health Office does not provide adequate funds towards establishment charges under 'Revised Estimates' due to revision of the scales of pay, necessary funds are allotted therefor besides retrenching the sanctioned grants under other heads wherever necessary, so that normal expenditure of the department may not suffer

E Public Health and Convenience

Item	Sanctioned grant for 1947 48	Revised estimate for 1947 48	Estimate for 1948 49	Remark
	Rs	Rs	Rs	
1 Health Office—				
(*a*) (i) Health Officer	7,200	7 200	7 800	
(ii) Assistant Health Officer and establishment	5,112	5,448	5 448	Revision of establishment
(iii) Food Analyst and Food Inspector	4,000	4,372	4,372	Do
(*b*) (i) Office establishment	2 508	4 104	4 104	Do
(ii) Statistical clerk	360			
(*c*) Temporary Anti malaria and Culex establishment etc	25,000	22,000	25 000	
Store keeper and a peon	672	696	696	Do
(*d*) Contingencies including telephone charges	1 200	600	1 200	
Furniture	2,000	1,500	500	

E2 Conservancy and Sanitation

EXPENDITURE

Item of Expenditure	Sanctioned grant for 1947-48	Revised estimate for 1947-48	Estimate for 1948-49	
	Rs	Rs	Rs	
Establishment—				
1 Supervising staff	29 004			
2 Sweepers and Scavengers	1 08 336			
3 Temporary hands	20 688	2 57 520	2 57 520	Revision of establishment
4 Additional 100 sweepers and Scavengers	15 000			
5 Additional Establishment for underground sewer	3 100			
Total	1 76 128	2 57 520	2,57 520	
6 Mobile gang for intensive cleaning	19 650	30 546	30 546	
7 Staff for cleaning underground drains	3 606	5 166	5 166	
8 Staff for systematic repairs of drains	1 560	1 632	1 632	
9 Staff for removal of night soil	2 500	3 460	3 460	
10 Sub Engineering Scheme	5 184	5 964	5 964	
11 Mobile Police	6 168	8 400	8 400	
Total	38 668	55 168	55 168	
12 Cart hire for silt cart men including the cost of four cask carts	7,500			Deleted
13 Purchase of carts and bullocks with their maintenance	53,000	30,000	35 000	Based on the expenditure of last year
Grand Total	2,75 296	3 42,688	3,47,688	

The Health Officer has asked for additional grants for items noted below during 1948 49 —

		Rs
1	Entertainment of 12 additional Daffedars	3,600
2	Entertainment of 200 Sweepers	43,200
	Total	46,800

Pending sanction of Council and Government for the above establishment provision therefor for 1948 49 is omitted in the draft budget

Items	Sanctioned estimate for 1947 48	Revised estimate for 1947 48	Estimate for 1948 49	Remarks
	Rs	Rs	Rs	
E2 (*b*) Maintenance of Lorries and Ambulance Car including Establishment charges	25 000	25 000	25,000	
(*c*) Purchase of Lorries	15 000	15 000	15,000	

The Health Officer has made provision in his Departmental Budget for the following fresh items of expenditure during 1948 49 —

		Rs
1	Purchase of 10 more lorries	50 000
2	Entertainment of additional establishment for the above lorries	25 000
3	Purchase of 300 hand carts	15,000
	Total	90 000

Retaining the sanctioned provision of 1947 48 for 1948 49 the provision for extra expenditure for the above items is omitted in the draft budget pending sanction of the Council and Government for the proposals in this behalf

But provision of Rs 20 000 under Purchase of Dust bins for 1948 49 is made for purchasing 1 000 more dust bins as suggested by the Health Officer

Items	Sanctioned estimate for 1947 48	Revised estimate for 1947 48	Estimate for 1948 49	Remarks
	Rs	Rs	Rs	
E2 Disinfection —	10 000	10 000	20 000	(Based on expenditure)
1 Establishment	3,354	4 290	4 290	Due to revision of Establishment
E4 Watchmen for Health Camp Establishment	288	432	432	Do
E3 Medical Relief including vaccination —				
(a) (*ii*) Contribution for L F Hospitals and Dispensaries	26 500	26 500	31 680	As per detail statement received from D M O
Grain Depot Establishment	1 650	2 208	2 208	
Total	49 702	49,128	51 328	

Regarding expenditure under temporary Anti malaria and Culex Establishment reduced provision of Rs 22 000 is made for 1947 48 based on the average expenditure for the past three years and on the expenditure incurred upto end of February 1948 amounting to Rs 16 480

		Rs
Expenditure in	1944 45	21 684
Do	1945 46	18 334
Do	1946 47	15 617

The Health Officer has requested for a provision of Rs 51,212 for 1948 49 under this head making provision for the following items of expenditure during 1948 49 apart from Establishment expenditure —

		Rs
1	Oil and other ingredients including equipment and contingencies	13 548
2	For Engineering works	20 000
	Total	33 548

The expenditure being more than the sanctioned grant of Rs 25 000 for the current year viz Rs 26 212 the sanctioned grant of Rs 25 000 is retained for 1948 49 also owing to paucity of funds

E3 MEDICAL RELIEF INCLUDING VACCINATION

Items	Sanctioned estimate for 1947 48	Revised estimate for 1947 48	Estimate for 1948 49	Remarks
	Rs	Rs	Rs	
(c) *Midwives and Maternity*				
1 Lady Doctors	1 920	2 712	2 712	Due to revision
2 Midwives Establishment	3 456	4 620	4 620	Do
3 Revision of pay of Lady Health Visitors	800			Deleted
4 Conveyance Allowance to Lady Health Visitor	78			Do
5 Milk Centres	25 000	8,000	8,000	(As per actual expenditure)
6 Municipal Maternity Homes including lighting	15 000	9 000	20 000	Do

Revised Estimates for 1947 48 under Milk Centres and Municipal Maternity Homes are suitably provided Increased provision of Rs 7,500 for 1948 49 is made for opening new Maternity Home at Rajamahal Guttahalli

E3 Medical Relief (i) Vaccination

Items of Expenditure	Sanctioned estimate for 1947 48	Revised estimate for 1947 48	Estimate for 1948 49	Remarks
	Rs	Rs	Rs	
1 Permanent Establishment	3,306	3 046	3,046	Due to revision
E4 Registration of Births and Deaths	4,484	6,342	6 342	Do
E6 (i) Slaugnter House Establishment	1 206	~~1,686~~	1 686	Do
(ii) Mutton Market peon	120	~~216~~ 120	120 ~~216~~	Do
E11 Sewage Farms Maintenance and Establishment charges	15 000	9 000	9,000	Do
13 Miscellaneous (i) Extensions and improvement of burial and cremation grounds	15 000	5,000	10 000	

The provision both for 1947 48 and 1948 9 is suitably reduced basing the expenditure in previous years It may be desirable to lease out the Chamarajpet Sewage Farm so that the departmental annual expenditure of Rs 8,980 on the same may be avoided and that it may yield more income to the Municipality

E6 Markets and Slaughter Houses

Item	Sanctioned estimate for 1947 48	Revised estimate for 1947 48	Estimate for 1948 49	Remarks
	Rs	Rs	Rs	
(i) *Markets*—				
1 Permanent Market staff	13 326	14 000	14 000	Due to revision of Establishment
2 Temporary staff	780			
3 Allowance to Lighting Inspector	240	240	240	
4 Printing Ticket Books	600	900	900	
5 Electric lighting charges	7 000	9,000	9,000	
6 For renewing Electric Cables	10 000	3 000	7 000	
7 Clock winding contingencise etc	2 200	500	500	
8 Telephone charges	150	150	150	
Total	34 296	27,790	31,790	

Item No 2—No provision is made for temporary establishment as the strength of the permanent establishment has been suitably increased

(5) The revised estimate figure and the estimate for 1948 49 are based on the average expenditure for 1947 48 for the past three years as noted below —

	R
1944 45	8 992
1945 46	6 172
1946 47	10 164

(6) Against the budgetted provision of Rs 10 000 for 1947 48 a sum of Rs 3 0 0 1 provided as the revised estimate figure for 1947 48 taking into account the total amount of estimates sanctioned upto date (Rs 2 0(9) and the probable expenditure upto end of June 1948 and the grant for 1948 49 is fixed at Rs 7 000 having regard to the fresh installations of cables and lights to the first and second flour shops under progress

E6 MARKETS

Items	Sanctioned estimate for 1947 48	Revised estimate for 1947 48	Estimate for 1948 49	Remarks
	Rs	Rs	Rs	
(*ii*) Slaughter House Establishment	1 206			

No provision under revised estimate for 1947 48 and for 1948 49 is made for establishment under this head as the slaughter house revenue is farmed out of contract basis

	Item	Sanctioned estimate for 1947 48	Revised estimate for 1947 48	Estimate for 1948 49	Remarks
		Rs	Rs	Rs	
2	Allowance to Tax Inspectors	120	120	120	
E7	*Cattle Pound*—				
1	Establishment	1 060	1 392	1 392	Due to revision
2	Feeding charges	1 000	700	700	
3	Rewards to Impounders	700	700	700	

Reduced provisions are made under items 2 and 3 based on the average expenditure for the past three years

E8 PUBLIC CONVEYANCE

	Item of Expenditure	Sanctioned estimate for 1947 48	Revised estimate for 1947 48	Estimate for 1948 49	Remarks
		Rs	Rs	Rs	
1	Establishment charges	7 224	7 500	7,500	Due to revision of
2	Drivers badges	1 000	1 000	1 000	Establishment
3	Painter and painting number of carriages	500	500	500	
4	For subsidising Shrapasands	5 000		5,000	

Pe Item No (4)—The scheme of introducing 'Shapasands' in the City was sanctioned by the Municipal Council in December 1946 This subject matter is under correspondence between the Municipality and the Governn ent, as certain particulars have been called for by Government in the matter (*vide* their letter No L 9841 of 27th September 1947) Hence no provision is made therefor under the revised e timate for 1947 48, as no expenditure may be anticipated during the current year However, the usual grant of Rs 5 000 is provided for 1948 49

E9 WATER SUPPLY AND MAINTENANCE CHARGES

It	S t d ti t f 1 47 48	R v d t m t f 1 47 48	E t t f 1948 49	R m k
	Rs	Rs	Rs	
1 Maintenance of water works and supply of water	4,00 000	4 00,000	4 00 000	
2 Excess water charges	2 90 00	2 90,000	2 90 000	
3 Collection charges	27 000	27 000	27 000	
4 Installation of water taps and sub mains	76 000	76 000	3 00 000	
5 Special water works	53 715	53 715		
Total	8 46 715	8 46 715	10 17 000	

Under i em No (4) a sum of Rs 3 00 000 is provided for 1948 49 as per detailed statement received from the Executive Engineer Water Supply Department

E13 MISCELLANEOUS

Items	Sa ct d est te f r 1947 48	Rev d est t te fo 1947 48	I st t ate f r 1948 49	Re rks
	Rs	Rs	Rs	
Price of a van to carry dead bodies	10 000	10 000		

No provision is made for 1948 49 for this item as the van has already been purchased this year for the use of the Health Department

F PUBLIC INSTRUCTION

Ite s	Sa ctioned estim te for 1947 48	Revised t ate f r 1947 48	F t ate f r 1948 49	Remarks
	Rs	Rs	Rs	
(2) Deaf and Dumb School Establishment	1,400	2,172	2,172	Due to revision of establishment

As thi scheme continues to be managed by Municipal Council, the required provision towards establishment charges is made The matter of taking over control of this institution by Government is under correspondence between the Municipality and the Government (*vide* this office Letter No A5 9169–46 47, dated 0th March 1948)

G CONTRIBUTIONS AND GRANTS

It	S ct ed est a f r 1947 48	Rev s d t t f r 1947 48	E ti te f r 1948 49	Re arks
	Rs	Rs	Rs	
(a) *Municipal Reading Rooms*—				
1 Cottonpet	400	472	492	Due to revision
2 Mavalli	450	528	528	Do
3 Munireddypalyam	250	348	348	Do
4 Sri Krishnarajendra Market	160	300	300	Do
5 City Municipal Office	456	456	456	Do
(*b*) Sri Krishnarajendra Market Reading Room Lighting charges	65	65	65	
(*c*) Pay of the Librarian and subscription to Newspapers	1 800	1 800	1 800	
(*d*) Grants to aided Reading Rooms	12 000	15 000	15 000	
Total	15 581	18 989	18 989	

Item No (*d*) includes increased provision of Rs 3 000 as per list enclosed

H MISCELLANEOUS

It m	t d g t f 1 47 48	R d tm t f 1947 48	E t m t f 1948 49	Rem k
	Rs	Rs	Rs	
(a) *Law charges*—				
1 Allowance to the Municipal Advocate	2 400	2 400	2 400	Due to revision
2 Prosecuting Inspector	1 000	1,800	1,800	Do
3 Salary of clerk			480	
4 Entertainment of peon			216	
5 Contingencies			240	
6 Court costs and miscellaneous charges	5 000	4 000	4,000	
Total	8 400	8 200	8,936 9146	

Re Item Nos 3 and 4 —Clerk to the Municipal Advocate s Office

Hitherto the services of one of the clerks of the Commissioner s Office were being spared to the Municipal Advocate s Office with the result that the work in the Commissioner s Office is suffering for short of a hand Hence provision for fresh posts of a clerk and a peon is made in the ensuing year s budget pending sanction of Council as these posts are absolutely necessary

Re Item No 5 —A contingent provision of Rs 250 per annum is made to meet charges in connection with the purchase of postal stamps and court fee stamps This is a new item of expenditure to be provided in the budget, pending sanction of the Council

Items	Sanctioned estimate for 1947 48	Revised estimate for 1947 48	Estimate for 1948 49	Remarks
	Rs	Rs	Rs	
(b) *Langarkhanas*—				
1 Money Doles	4,000	3 000	3 000	
2 Clothing charges	2,000	2 000	2 000	
3 For Beggar Relief	3 000	3 000		
Total (b)	9 000	8 000	5 000	
(c) *Debenture Loan Interest etc* —	70 000	70 000	70 000	
1 Sinking Fund	80 000	80 000	80 000	
2 Dearness Allowance	4 28 000	4 50 000	4 50 000	
Total (c)	5,78,000	6 00 000	6,00 000	
(d) *Other items*—				
1 Survey of properties in Bangalore City and maintaining a property register	50,000		50 000	
2 Municipal Exhibition	5 000		5 000	
3 Audit charges	7 000	7000	8,000	
4 Lunch to Municipal Councillors	3 000	4,000	4,000	
5 Health Propaganda	3 500		3 500	
6 Erection of Kempegowda Statue	5 000		5 000	

D3 COMPENSATION

	It	S nct on d esti te f r 1947 48	Rev ed est ate for 1947 48	Est mate for 1948 49	Rem rks
		Rs	Rs	Rs	
1	Compensation	3 50 000	3 00 000	3 00 000	Due to revision of Establishment
2	Establishment charges	7 500	8 500	8,500	
	Total	3,57,500	3 08 500	3,08,500	

Reduced provision under compensation for the current and the ensuing year based on the aver ge expenditure of three years —

	Rs
1944 45	1 01,437
1945 46	3,08,390
1946 47	2,46,140

The expenditure upto end of February 1948 is Rs 1,87,048

As a large number of acquisition cases ~~are~~ pending disposal, a provision of Rs 3 00 000 is made for 1948 9

MUNICIPAL ENGINEERING DEPARTMENT

The following items of expenditure are operated upon by the Engineering Department

		C ant sa ctioned for 1947 48	Re narks
		Rs	
1	C City Improvement Works	5 34 000	
2	D Municipal Engineering Normal Works	11 48 030	
3	E Maintenance of Parks and Gardens	11 120	
4	E9 Tank watchers and wall works	2 284	
5	E10 Fairs and Festivals	2 880	
6	E11 Avenues	2 508	
	Grand Total	17,01,722	

(*N B* —E5, 9 10 11 denote establishment charges)

C CITY IMPROVEMENT WORKS

	Ite of Expend ture	Sanctioned est mate for 1947 48	Revi ed esti ate for 1947 48
		Rs	Rs
1	Minor City Improvement Works	45,000	
2	Major do	4,38,500	2 00,000
3	Improvement of Markets	50,000	
	Total	5,34,000	2,00,000

According to the progress statement of works received from the Municipal Engineer, an outlay of Rs 71 135 has been incurred upto end of April 1948 To meet the outstanding bills under this head a sum of Rs 2,00,000 is provided under the Revised Estimate for 1947 48 against Rs 2,17,000 sought for by the Municipal Engineer

The Chairman, City Improvement Trust Board, has intimated that no funds are necessary to be allotted for the next year for drainage works as it is stated that there are sufficient funds at his disposal for the purpose

D MUNICIPAL ENGINEERING WORKS

Item	Sanctioned estimate for 1947-48	Revised estimate for 1947-48	Estimate for 1948-49	Remarks
	Rs	Rs	Rs	
I Officers Salary and Establishment—				
(a) Municipal Engineer	7,200	61 692	61,692	
(b) Two Assistant Engineers	6,600			
(c) Office Staff	21,726			
(d) Licensing Section	15 482			
2 Temporary establishment to look after Koramangala Tank	1,374			
(a) Repairs—works establishment	43 38	52 388	52 388	
(b) Mobile gangs for intensive cleaning	11 190	14 928	14 928	
(c) Maintenance of underground sewers	5 000	2 000	5 000	
(d) Road restoration	1 000	1 000	2 000	
Total	60 548	70 316	74 316	
II Miscellaneous items—				
1 Purchase of lorries and steam road rollers	10 000	10 000	10 000	
2 Maintenance of lorries and steam road rollers	25 000	2 000	25,000	
3 Tools and plant	2 500	2,500	2 500	
4 Purchase of levelling instrument	2 300	2,300		
5 Office contingencies	150	150	150	
6 Furniture and purchase of typewriter	2 000	2 000	2 000	
7 Telephone charges	200	200	200	
8 Printing Blocks	500		500	
Total	~~42 650~~ 155580	1,74,158	1,76,358	

	Item	Sanctioned estimate for 1947 48	Revised estimate for 1947 48	Estimate for 1948 49	Remarks
		Rs	Rs	Rs	
III	Works —				
1	Original works	4 24 000			
2	Repairs works	2 39 350	1 00 000		
3	Layouts	2,00,000	40 000		
4	Miscellaneous works	1 00 000	1 50 000		
5	Municipal workshop	30 000			
		9 93 350	3 00 000		
	Total	11 48 930	4,77 158		
IV	D Compensation	3 57 500	3 00 000		
	Grand Total	15 06 430	9 77,158		

Taking into account the outlay of Rs 99 952 (or Rs 1 lakh nearly) under Normal D P W Works upto end of April 1948 a sum of Rs 3 00 000 is provided under the Revised Estimate for 1947 48 for works only against Rs 5 64 702 sought for by the Engineer

Based on the average outlay revised grant for the current year is fixed at Rs 5 00 000 (Rs 1 lakh for C I Works, Rs 3 lakhs for D P W Works excluding establishment charges) against the sanctioned allotment of Rs 15 27 350 as there may be likelihood of lapse of a large grant of Rs 10 00 000 nearly Having regard to the several major and minor works to be executed by the Engineering Department a grant of Rs 10 lakhs (*vide* details below) may be fixed for the next year

		Grant sought for by the Engineer for 1948 49	Probable allotment that may be fixed for 1948 49	
		Rs	Rs	
1	Establishment charges	1 75,358	1 75,358	
2	City Improvement Works	4 30,000	3,00,000	
3	Department of Public Works (normal)	11,52 350	5,00 000	
	Total	17,60 708	9,75,358	(or Rs 10 lakhs nearly)

Out of the next year s grant allotted to the Engineering Department a sum of Rs 15,000 required to be provided for construction of new type of public latrines, as requested in the Health Officer s letter

From the statement of works received from the Engineer, it is seen that a grant of Rs 4,30,000 is required for 1948 49 for completing the incomplete works of the current and the previous years and that the following Municipal D P W works are some of the fresh big works to be taken up next year out of the regular P W D grant —

Under C I Works—

	Rs
Minor	35 000
Major	395 000
Total	4 30 000

		Rs
1	Tarring in I, II III IV, VII, VIII and IX Divisions	52,000
2	Construction of drains in all the Divisions	27,000
3	Layouts in Azizulla Beig, Thayappa, Pushpanatha Mudaliar and Ram Mohan Roy layout	10,000
	Total	89,000

A large number of estimates sanctioned at the end of the previous year and the current but remaining unoperated upon, accounts for a larger number of incomplete works to be taken up next year

A separate list showing the items of expenditure for which provision is to be made during budget discussion as per resolutions of the Managing Committee passed from time to time is put up for consideration

The following figures indicate the outlay during the previous years under City Improvement Works and regular normal D. P W works

Year	Sanctioned grant			Outlay incurred			Amount lapsed		
	City Improvement Works	Engineering Works	Total	City Improvement Work	Engineering Works	Total	City Improvement Work	Engineering Works	Total
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
1944 45	7 08 000	7 17 040	14 25 040	1 48 489	3 29,764	4 78 253	−5 59 511	− 3 87 276	9,46 787
1945 46	10,77 500	4,16 548	11 34 048	2 73 279	3 14,551	5 87 830	−7 44 221	− 1 01,097	8 48 218
1946 47	3 18 000	9,45 558	12 63 558	4 69 505	5,37,973	10 07 478	+1 51 505	−4 07 585	2,56 080

PUBLIC DEBT

	Items	Sanctioned estimate for 1947 48	Revised estimate for 1947 48	Estimate for 1948 49	Remarks
		Rs	Rs	Rs	
1	Education Cess	38 000	38,000	38,000	
2	Deposits	2 65,000	2 00 000	2,25,000	
3	Advance	85 000	85 000	1,00,000	
4	Municipal Grain Depot	50 000	0 000	50 000	
5	Sinking Fund investment	96,000	96,000	96 00	
	Total	5,34,000	4 69 000	09 000	

The Revised Estimate for 1947 48 and the Estimates for 1948 49 are based on the average expenditure in the past three years under the following items and the probable expenditure during the next year —

		1944 45	*1945 46*	*1946 47*	*Total*	*Average*
		Rs	Rs	Rs	Rs	Rs
1	Deposits	2 42 679	1,79 970	3 90,453	8 13 102	2 71 000
2	Advances	1,44 819	1 47 673	2 08 670	501 162	1 67 054

SAFI DARASHAH,
Commissioner
Bangalore City Municipality

PROCEEDINGS OF THE MEETING OF THE MANAGING COMMITTEE HELD ON MONDAY THE 17TH MAY 1948 IN THE CHAMBERS OF THE HONORARY PRESIDENT CITY MUNICIPAL OFFICES BANGALORE AT 3 PM

PRESENT

Sri K Shamaraja Iyengar (*Chairman*)
H S Seetharam
, K Narayan
C Rajagopalachar
, P R Ramaiah
R Subbanna

The Municipal Commissioner the Engineer and the Health Officer were also present

The items of Receipts in the Draft Budget Estimates for the year 1948 49 were considered item by item and passed with the following modifications —

RECEIPTS

Resolved that a sum of Rs 1 25 000 be shown as Estimated Receipts under C7 Fees and Revenues from Markets and Slaughter Houses —

Rents of shops in the Sri Krishnarajendra Market R 1 25,000

Resolved that the remaining items under other heads of receipts be approved

The meeting is adjourned to 21st May 1948 for want of time to consider the items under expenditure

K SHAMARAJA IYENGAR,
Chairman

PROCEEDINGS OF THE ADJOURNED MELTING OF THE MANAGING COMMITTEE HELD ON 21st MAY 1948 AT 4 30 P M IN THE CHAMBERS OF THE HONORARY PRESIDENT, CITY MUNICIPAL COUNCIL, BANGALORE

PRESENT

Sri K Shamaraja Iyengar (*Chairman*)
R Anantharaman
, H S Seetharam
„ K Narayan
„ C Rajagopalachar
„ P R Ramaiah
, R Subbanna

The Municipal Commissioner, the Health Officer and the Municipal Engineer were also present

The items of expenditure under General Administration (*a*) Public Safety (*b*) Public Health and Sanitation, Medical Relief (E1 E2, E3) and Registration of Births and Deaths (E4) Sewage Farm, (E11) Burial Ground, (E13) were taken up item by item and passed with the following modifications —

1 Resolved that an extra amount of Rs 15 000 be provided towards purchase of carts and bullocks with their maintenance under the head of E2 (13) for the current year

2 Resolved that a sum of Rs 46 800 for additional grants towards entertainment of 12 Additional Daffedars and 200 Sweepers be added to the total establishment of Conservancy and Sanitation

3 Resolved that a sum of Rs 25 000 be provided more towards E2 (*b*), *i e*, maintenance of Lorries and Ambulance Car including establishment charges

4 Resolved that the provision of Rs 20 000 be reduced to Rs 10 000 towards Engineering Works

5 Resolved that the extra provision of Rs 15 000 be enhanced to 13 Miscellaneous (1) towards extension and improvement of Burial and Cremation Grounds

K SHAMARAJA IYENGAR,
Chairman

PROCEEDINGS OF THE ADJOURNED MANAGING COMMITTEE MEETING HELD ON 28TH MAY 1948 AT 4 30 P M

PRESENT

Sri K Shamaraja Iyengar (*Chairman*)
P R Ramaiah
R Anantharaman
H S Seetharam
K Narayan
C Rajagopalachar

The Municipal Commissioner the Health Officer and the Municipal Engineer were also present

The items of expenditure under the remaining heads in the Draft Budget Estimates were considered item by item and passed with the following modifications —

Resolved that the provision made under E9 Water Supply and Maintenance excess water charges be increased to Rs 3 00 000

Resolved that a sum of Rs 10 000 be provided under E13 Miscellaneous for the purchase of a van to carry dead bodies

Resolved that the grants to Aided Reading Rooms under G Contribution and grants be raised to Rs 5 000 thus increasing the provision from Rs 15,000 to Rs 17 000

Resolved that the entertainment of a peon under H Miscellaneous (4) be deleted

Resolved that an increased provision of Rs 1,00 000 be made under D3 Compensation raising the provision from Rs 3 lakhs to Rs 4 lakhs

Resolved that a sum of Rs 20 000 be provided under II Miscellaneous items—purchase of lorries and steam road rollers instead of Rs 10 000

That the following provision be made under III Works for 1948 49 —

		Rs
1	Original Works	6 30,000
2	Repair Works	3,19 000
3	Layouts	2,50,000
4	Miscellaneous	50,000
5	Municipal Workshop	30,000

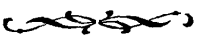
Resolved that a sum of Rs 62 000 be provided under D P W works for tarring all the Divisions instead of Rs 52,000

The following item were considered —

1	Construction of Club Hall over the existing Motor Garage in the Municipal Offices (Revenue Secretary s letter No L 13888—Ml 39 47 5 dated 25th February 1948)	Deleted (Not necessary)
2	Fixing the grade of the Swimming Instructor on Rs 40—2—50/EB 3—80 Fixing the grade of the Swimming Assistant Instructor on Rs 30—2—40/EB 2—50	Sanctioned
3	Betting Tax Rs 1,00 000	May be included
4	Managing Committee s resolution No 18 of 11th February 1948 employment of a cycle orderly to the Municipal Advocate on a pay of Rs 18—½—22	Not necessary, to be deleted
5	Grant to the Mysore State Basic Education Committee	Not necessary
	Gurukula Asram, Kengeri (Managing Committee s resolution No 24 dated 11th March 1948)	Not necessary (beyond jurisdiction)
6	Grants to the amelioration of Depressed Class in the suburbs in the City in addition to the tiles given (Managing Committee s resolution No 25 dated 11th March 1948)	Not necessary , Government may be requested
7	Entertaining 100 additional sweepers at a cost of Rs 40 800 (Includes D A against Rs 14 000)	Sanctioned, may be included
8	Council resolution No 10 (2) dated 17th November 1947, sanctioning Rs 200 per month to the Gorakshanasala Nikkundi	Not necessary (outside Municipal limits)
9	Managing Committee s resolution No 11 dated 4th February 1948 re appointment of an additional Sub Overseer for I Division	Not necessary
10	Managing Committee s resolution No 7 dated 4th February 1948 sanctioning two Assistant Health Officers and one Manager to his office in addition to the present establishment	Provision be made for the appointment of one Assistant Health Officer and one Manager
11	Grant of scholarships—Sri Krishnarajendra Technological Institute	Rs 760 sanctioned
12	Providing Rs 5 lakhs for improving residential quarters to the Depressed Classes in all parts of the City	May be referred to Government
13	Running Phy ical Culture Classes in the three playgrounds selected at Banappa Park Silver Jubilee Park and in Hardinge Road, Chamarajpet at Rs 55 per month	One Instructor may be entertained to work by rotation
14	Mobile Dispensary	Rs 30 000
15	Starting of Municipal High Schools in the City	Rs 6 000 (1947 48)
16	Constructing a Swimming Pool in Basavangudi	Rs 1 00 000

K SHAMARAJA IYENGAR,
Chairman

PROCEEDINGS OF THE SPECIAL MEETING OF THE MANAGING COMMITTEE FOR CONSIDERATION OF THE BUDGET, HELD ON 4TH JUNE 1948 AT 4-30 P M



PRESENT

Sri K Shamaraja Iyengar (*Chairman*)
R Anantharaman
H S Seetharam
, K Narayan
C Rajagopalachar
, P R Ramaiah

The Municipal Commissioner the Municipal Engineer, the Health Officer and the Revenue Officer were also present

RECEIPTS FOR 1948-49

Resolved that a provision of Rs 2 50 000 be made under "Terminal Tax for 1948 49

EXPENDITURE FOR 1948-49

Resolved that extra grants sanctioned previously for 1948 49 for various items of expenditure to the extent of Rs 13,06 600, a sum of Rs 8 89 000 may be retrenched returning the balance allotment

K SHAMARAJA IYENGAR,
Chairman.

Statement showing the details of the Special Receipts and Expenditure in the Budget Estimates of the Bangalore City Municipality for the year 1948 49

Items of Receipts		Rs	Estimate for 1948 49 Rs
Total Receipts			50,54,318
Deduct—Extraordinary items, *viz* —			
1 Sale of lands		2 00 000	
2 Grant from Government		15 0 0	
3 Interest on investments		5 600	
4 Loan and other Public debts items		8 41 000	
5 *Other items*—			
(i) Betting Tax	1 00,000		
(ii) Terminal Tax	2,50,000		
Total	3,50 000	3 50,000	
Total extraordinary items		14 11,600	14,11,600
Balance			36,42,718
Public Debt			8,41,000
Normal Receipts			28 01,718
Total Expenditure			~~42,89,710~~ 5/00210
Deduct—Extraordinary items *viz* —			
1 Public Works--Original		7 95,000	
C I Works	2 50 000		
D P W	5,45 000		
Total	7 95 000		
2 Compensation		3 00 000	
3 Starting of Municipal High Schools		80 000	
4 Loan and other public debt items		5 09 000	
		16 84 000	
5 *Other items*—			
Dearness allowance		4 50 000	
Municipal Election charges		4 500	
Price of a meat van		3 000	
Price of Shapasand Carts		5 000	
Erection of Kempegowda statue		5 000	
For running electric cables		7 000	
Improvements of Burial Grounds		10 000	
Sinking Fund		80 000	
Conservancy and Colony fee to sweepers		1,00,000	
		to 5 64,500	
Debenture Loan Interest		70 000	
Survey of properties in Bangalore City		50 000	
Total Expenditure			~~49 89 710~~ 5/00210
Total Extraordinary		~~23 68 500~~ 24 68 500	23 68 500 24 68 500
Balance			26 21 210 26 31 710
Public Debt		5 09 000	5 09 000 5 09 000
Normal Expenditure			~~21,12,210~~ 21 22 710
Grand Total Expenditure			~~49,89,710~~ 5/00 2/0

A Abstract Estimate of Revenue and

ಎ ರಸ್ತೆಗಳ ಆದಾಯ ಮತ್ತು ಜಮಾ

Items ವಿವರ 1	Estimate for the year 1948 49 ಸಾಲಿನ ಅಂದಾಜು 2	Revised estimate for the year 1947 48 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು 3	Sanctioned estimate for the year 1947 48 ಸಾಲಿಗೆ ಮಂಜೂರು ಮಾಡಿದ ಅಂದಾಜು 4	Accounts for 1946 47 (audited figures) ಸಾಲಿನ ಕಡತದ ಸಂಖ್ಯೆಗಳು 5
RECEIPTS ಆದಾಯ	Rs	Rs	Rs	Rs
A Municipal Rates and Taxes ಮುನಿಸಿಪಲ್ ದರಗಳು ಮತ್ತು ಕಂದಾಯ	21 17,000	19 42 925	17 69,698	18 19 631
B Realizations under Special Acts ಸ್ಪೆಷಲ್ ಆಕ್ಟ್‌ಗಳಿಂದ ಆದಾಯ	11 20,200	1,71 277	5,21,826	4,32,312
C Revenue derived from Municipal property and powers apart from taxation ಕಂದಾಯ ವಿನಾ ಮುನಿಸಿಪಲ್ ಆಸ್ತಿ ಮತ್ತು ಅಧಿಕಾರದಿಂದ ಉತ್ಪತ್ತಿ	9,45 018	7,75 873	7 71,600	7,38,327
D Grants and Contribution ಗ್ರಾಂಟುಗಳು	15 000	15 000	17,300	1 474
E Miscellaneous ಇತರ ಬಾಬುಗಳು	16 100	5 900	15,000	98 733
Special Receipts ಸ್ಪೆಷಲ್ ಆದಾಯ	14 11 600	1,05 600	6,80,500	4 36,547
Normal Receipts ಸಾಮಾನ್ಯ ಆದಾಯ	28 01,718	28 00,375	24,14,924	26,53,880
Total Service Head ಒಟ್ಟು ಸರ್ವಿಸ್ ಹೆಡ್	42 13,318	29,10 975	30,95,424	30,90,427
F Debt Head Receipts ಸಾಲದ ಹೆಡ್ ಆದಾಯ	8 41,000	8,25,000	5,63,000	19,42,769
Total Receipts ಒಟ್ಟು ಆದಾಯ	50 54,318	37,35,975	36,58,424	50 33 196
Opening Balance ವರ್ಷಾರಂಭದ ಶಿಲ್ಕು	14 66 077	15,26,832	15,26 832	7,72,8
Grand Total ಒಟ್ಟು ಜುಮ್ಲಾ	65 20 95	52 62 807	51,85,256	58,06,0

Expenditure for the year 1948 49
ಖರ್ಚು ಫೈಸಾಸ್ಯಾರೆ ತಃಖ್ತ

Items ವಿವರ 6	Estimate for the year 1948 49 ಸಾಲಿನ ಅಂದಾಜು 7	Revised estimate for the year 1947 48 ಚಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು 8	Sanctioned estimate for the year 1947 48 ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು 9	Account of 1946 47 (Audited figures) ಸಾಲಿನ ತಪಶೀಲು ಪಡಿ ಸಂಖ್ಯೆಗಳು 10
EXPENDITURE ಖರ್ಚು	Rs	Rs	Rs	Rs
A General Administration ಆಡಳಿತ	2,56,236	2 60 752	2 46,032	1 62,606
B Public Safety ಪ್ರಜಾಕ್ಷೇಮ	88,160	86 110	86 600	88,464
C City Improvement Works ಸಿಟಿ ಇಂಪ್ರೂಮೆಂಟ್ ವರ್ಕ್ಸ್	2,50,000	1,50 000	5 87,715	4,69,505
D Municipal Engineering Work ಮುನಿಸಿಪಲ್ ಇಂಜನಿಯರಿಂಗ್ ವರ್ಕ್	11 59 714 1 10 000	5 57 870	15 06,430	7 84,113
E Public Health and Convenience ಪಬ್ಲಿಕ್ ಹೆಲ್ತ್ ಮತ್ತು ಅನುಕೂಲತೆ	19 19 19	16 07 547	15 56 679	13,77 34
F Public Instruction ವಿದ್ಯಾ ಶಿಕ್ಷಣ	84,412	10,412	3 640	2 067
G Contributions of grants in aid (Private) ಗ್ರಾಂಟುಗಳು	20 989	15 989	15 125	14,555
H Miscellaneous ಇತರ ಬಾಬುಗಳು	7 02 280 5 [illegible]	6 39 050	6 80 750	6 52 289
Special Expenditure ವಿಶೇಷ ಖರ್ಚು	23 68 500 1 [illegible]	11 33,500	29 35 715	12 60 576
Normal Expenditure ಸಾಮಾನ್ಯ ಎಚ್ಚು	21 12 210 [illegible]	21 94 230	17 47 256	22 90 298
Total Service Head ಜುಮ್ಲಾ ಸರ್ವಿಸ್ ಹೆಡ್	44 80 7 0 1 10 000	33 27 730	46 82,971	35 50 874
I Public Debt ವಿಶೇಷ ಸಾಲ	5,09 000	4 69 000	5 34 000	7 28,332
Total Expenditure ಜುಮ್ಲಾ ಖರ್ಚು	~~49,89,710~~ 51 [illegible]	37,96 730	52 16 971	42 79 206
Closing Balance ಶಿಲ್ಕು	~~15,30 685~~ 14 [illegible]	14,66 077	—31 715	15,26 832
Grand Total ಒಟ್ಟು ಜುಮ್ಲಾ	65 20,395	52 62 807	51,85 256	58 06,038

B Statement showing the details of estimates of Receipts for the year 1948 49
ಬಿ ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜಿನ ಪಟ್ಟಿ

Item of Receipts ಅದಾಯದ ವಿವರಗಳು	Estimate for the year 1948 49 ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು	Sanctioned estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1946 47 (audited figures) ೧೯೪೬ ೪೭ನೇ ಸಾಲಿನ ಪರಿಶೋಧಿತ ಸಂಖ್ಯೆಗಳು
	Rs	Rs	Rs	Rs
A *Municipal Rates and Taxes*— ಮುನಿಸಿಪಲ್ ತೆರಿಗೆ ಮತ್ತು ಕರ ದಾಯ				
1 Octroi ಆಕ್ಟ್ರಾಯಿ	9 00 000	9 00 000	8 00,000	8 87 150
2 Taxes on buildings and lands ಕಟ್ಟಡ ಮತ್ತು ಜಮೀನುಗಳ ತೆರಿಗೆಗಳು	4 50 000	3 60 000	3 36 399	3 27 762
3 Taxes on vehicles and animals ಗಾಡಿ ಮತ್ತು ಜಾನುವಾರುಗಳ ತೆರಿಗೆ	31 000	47 000	33 800	17 643
4 Profession Tax ವೃತ್ತಿಕರದಾಯ	30 000	30 000	25 000	29 078
5 Tolls ಟೋಲು ಸುಂಕ	64 000	63 925	72 133	55 867
6 Water Tax ನೀರಿನ ತೆರಿಗೆ	3 83 800	08 800	2 84 725	3 10 365
Of Government buildings	16 200	16 200	16 200	
7 Lighting Tax ದೀಪದ ತೆರಿಗೆ	80 000	72 000	67 146	65 417
8 Sundry Tax (including scavenging and latrine rates) ಕನಸರಿನ್ಸಿ ರಿಗೆ	1 60 000	1 50 000	1 34 295	1 31 849
9 Other items ಇತರ ಕರದಾಯಗಳು				
Total A ಜುಮ್ಲಾ	21 17 000	19 42 925	17 69 698	18 19 631
B *Realisations under Special Fund*— ಇತರ ಅಕ್ಟ್ಗಳಿಗೆ ಪರುವ ಉತ್ಪತ್ತಿ				
1 Pounds ದೊಡ್ಡಿಗಳು	1 600	1 600	1 600	1 590
Fines for cattle trespass ಜುಲ್ಮಾನೆ				
Sale of stray cattle ಜಾನುವಾರು ಹರಾಜು				
Recovery of feeding charges	800	800	800	504
Total B ಜುಮ್ಲಾ	2 400	2 400	2 400	2 094
Public conveyance ಪಬ್ಲಿಕ್ ಕನೆಯನ್ಸು				
Carrying Licence fees ಗಾಡಿಗಳ ಲೈಸೆನ್ಸುಗಳ ಫೀಜು	3 000	3 000	3 000	3 127
Fees for drivers badge ಗಾಡಿ ಹೊಡೆಯುವವರ ಬಾಜ್ಜ ಫೀಜು	1 000	1 000	1 000	54 633
Sale of Cycle badges	55 000	54 000	54 000	
Total C ಜುಮ್ಲಾ	59 000	58 000	58 000	57 760

B Statement showing the details of estimates of Receipts for the year 1948 49
ಬಿ ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

Items of Receipts ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year 1948 49 ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು	Sanctioned estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1946 47 (audited figures) ೧೯೪೬ ೪೭ನೇ ಸಾಲಿನ ತಾಪೆ ಅಡಿ ಸಂಖ್ಯೆಗಳು
	Rs	Rs	Rs	R
3 Motor service tax ಮೋಟಾರ್ ಸರ್ವೀಸ್ ಟಾಕ್ಸ್	2 48 000		1 70 000	
4 Mileage cess ಮೈಲೇಜ್ ಸೆಸ್	4 800	12 000	13 500	
5 Entertainment tax ಎಂಟರ್‌ಟೇನ್‌ಮೆಂಟ್ ಟಾಕ್ಸ್	3 81 000	54,849	2 17 926	3 43 283
6 Excise surcharge fees ಎಕ್ಸೈಜು ಸರ್ ಛಾರ್ಜ್ ಫೀಜು	30 000	14 028	30 000	29 175
7 Surcharge stamp duty	45 000	30 000	30 000	
8 Betting Tax	1 00 000			
9 Terminal Tax	2 50 000			
Total B ಜುಮ್ಲಾ	11 20 200	1 71 277	5 21 826	4 37 312
Revenue Derived from Municipal Property and Powers apart from Taxation ಮುನಿಸಿಪಲ್ ಟ್ಯಾಕ್ಸೇಷನ್‌ಯಿಂದಲ್ಲದ ಅಧಿಕಾರಗಳಿಂದಲೂ ಬರತಕ್ಕ ಹುಟ್ಟುವಳಿ ಕಟ್ಟಡ ಮತ್ತು ಜವಿನ ನಿಂದ ಹುಟ್ಟುವಳಿ ಜವಿನಾ ಇಹರ ಜುವಗ್ಗೈರೆ				
(a) Lease from Karanangala lands ಕೋರವಂಗಲ ಲ್ಯಾಂಡ್ಸ್ ಲೀಸ	18 825	17 700	17 000	18 90
(b) Rent of buildings land etc ಕಟ್ಟಡ ಮತ್ತು ಜವಿನಾನಿಂದ ಹುಟ್ಟುವಳಿ	27 000	26 000	26 000	27 299
Sale proceeds of land and produce of land etc ಜಮೀನು ಹರಾಜು ವಗ್ಗೈರೆ				
Sale of lands ಸೈಟು ಹರಾಜು (a) Marginal lands etc ಮಾರ್ಜಿನಲ್ ಲ್ಯಾಂಡ್ ವಗ್ಗೈರೆ (b) Narasimharaja Colony sites ನರಸಿಂಹರಾಜ ಕಾಲೋನಿ ಸೈಟುಗಳು (c) Kalasapalya layout sites ಕಾಲಾಸಿಪಾಳ್ಯ ಲೇ ಔಟ್ ಸೈಟುಗಳು	2 00 000	85 000	1 00 000	27 931
Sale of grass ಹುಲ್ಲು ಮಾರಿದ ಬಾಬ್ತು	1 300	1 260	1 260	1 358
Sale of trees ಗಿಡಗಳನ್ನು ಮಾರಿದ ಬಾಬ್ತು	1 500	1 500	1 500	700
Amara ಅಮರಾಯಿ	1 750	1 000	1 000	500
Other items ಇತರ ಬಾಬುಗಳು	500		500	

B Statement showing the details of estimates of Receipts for the year 1948 49
ಬಿ ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

Items of Receipt ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year 1948 49 ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು	Sanctioned estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಸಾಲಿಗೆ ಮಂಜೂರು ಮಾಡಿದ ಅಂದಾಜು	Accounts for 1946 47 (audited figures) ೧೯೪೬ ೪೭ನೇ ಸಾಲಿನ ತನಿಖೆ ಆದ ಸಂಖ್ಯೆಗಳು
	Rs	Rs	Rs	Rs
Road cutting charges ರೋಡ್ ಕಟಿಂಗ್ ಛಾರ್ಜಸ್	1 500	1 100	1 500	1 280
Swimming Pool collections ಈಜುವ ಕೆರೆಯ ಉತ್ಪತ್ತಿ	4 500	4 500	4 500	4 293
Market Cycle Stand ಮಾರ್ಕೆಟ್ ಸೈಕಲ್ ಸ್ಟಾಂಡ್	3 010	2 926	2 926	2 872
Swimming Pool Cycle Stand ಸ್ವಿಮ್ಮಿಂಗ್ ಪೂಲ್ ಸೈಕಲ್ ಸ್ಟಾಂಡ್				
Total 2 ಜುಮ್ಲಾ	2 14 060	97 286	1 13 186	38 934
3 Conservancy receipts (other than taxes and rates)— ತೆರಿಗೆಗಳ ಮೇಲಿನ ಕಣಸರಿನ ಆದಾಯ				
Sale of manure night soil street refuse etc ಗೊಬ್ಬರದ ಹದಾಯ	25 723	3 451	23 451	12 794
4 Sale proceeds of smuggled goods ಸಂಕ್ ಕೊಡದೆ ಪ್ರಿದ ಸಾಮಾನು ಹರಾಜು	100		100	
5 Meter hire ಮೀಟರು ಹೈರ್ ಛಾರ್ಜಸ್	30 000	22 616	40 000	99 878
6 Excess water charges ಹೆಚ್ಚುವರಿ ವಾಟರ್ ಛಾರ್ಜಸ್	3 65 000	3 64 577	3 06 000	3 09 217
7 Fees and revenue from markets and slaughter houses ಮಾರ್ಕೆಟ್ಟು ಮತ್ತು ಕಸಾಯಿ ಖಾನೆಗಳ ಬಾಡಿಗೆ				
(a) Income from Vegetable Market— ತರಕಾರಿ ಮಾರ್ಕೆಟ್ಟುಗಳ ಆದಾಯ				
(1) Rents of shops in the Sri Krishnarajendra Vegetable Market ಶ್ರೀಕೃಷ್ಣರಾಜೇಂದ್ರ ಮಾರ್ಕೆಟ್ ಅಂಗಡಿ ಬಾಡಿಗೆ	1 25 000	93 000	90 000	99 156
(2) Gate fees and ground rent of General Vegetable Market ಗೇಟು ಫೀ ಮತ್ತು ಜಮೀನ ಬಾಡಿಗೆ	2 60 000	25 000	25 000	25 106
(3) Market lighting charge	9 000	9 000	9 000	9 222
Total Krishnarajendra Vegetable Market ಜುಮ್ಲಾ	1 60 000	1 27 000	1 24 000	1 23 484

Statement showing the details of estimate of Receipts for the year 1948 49
೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜಿನ ಪಟ್ಟಿ

Items of Receipts ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year 1948 49 ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು	Sanctioned estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1946 47 (audited figures) ೧೯೪೬ ೪೭ನೇ ಸಾಲಿನ ತಪಾಸಿದ ಪತ್ರಿಕೆಗಳು
	Rs	Rs	Rs	Rs
4) Tarjandalpet Market ತಾರಾಮಂಡಲ ಪೇಟೆ ಮಾರ್ಕೆಟ್ಟು				
5) Akkipet Market ಅಕ್ಕಿಪೇಟೆ ಮಾರ್ಕೆಟ್ಟು	6 580	8 000	8 000	10 233
6) Mallesvaram Market ಮಲ್ಲೇಶ್ವರಂ ಮಾರ್ಕೆಟ್				
7) Other Markets ಇತರ ಮಾರ್ಕೆಟ್ಟುಗಳ				
Total (a) ಜುಮ್ಲಾ	1 66 580	1 35 000	1 32 000	1 33 717
(a) Market Show	3 000		3 000	3 170
(b) (1) Rents of shops in Muttin Market ಮಾಂಸದ ಮಾರ್ಕೆಟ್ಟು ಅಂಗಡಿಗಳ ಬಾಡಿಗೆ	7 000	6 000	7 000	2 480
(c) Octroi fee on Slaughter house ಕಸಾಯಿ ಖಾನೆಯ ಗೇಟಿನ ಫೀ	23 200	23 800	3 200	19 594
Total (c) ಜುಮ್ಲಾ	30 200	29 800	30 200	22 074
Total 7 ಜುಮ್ಲಾ	1 99 780	1 64 800	1 65 200	1 68 961
8 Notice and warrant fees and interests ನೋಟೀಸು ವಾರಂಟು ಫೀ ವ ತ್ತು ಬಡ್ಡಿ	75	75	75	78
9 License fees— ಲೈಸೆನ್ಸು ಫೀಜು				
(a) Dangerous and offensive trades	15 000	14 000	30 000	12 958
(b) Tobacco licenses	5 500	5 500	5 500	5 580
(c) Soda Factories	1 500	1 500	1 500	1 430
(d) Hotels	15 000	12 500	15 000	11 060
(e) Barber shop license fee	250	250	250	217
Total 9 ಜುಮ್ಲಾ	37 250	33 750	52 250	31 245
10 Other fees ಇತರ ಫೀಜುಗಳ				
Fees for storage in Octroi kot ಆಕ್ಟ್ರಾಯಿ ಕೋಟೆಯಲ್ಲಿ ಜಮಾಯಿಸಿದ ಸಾಮಾನು ಸರಂಜಾಮಿನ ಫೀಜು	3 000	3 000	3 000	3 494
Municipal contingent fees ಬಡಿ ನೋಟುಗಳ ಫೀಜು	5 005	5 338	4 338	7 107
Total 10	8 005	8 338	8 338	10 601

B Statement showing the details of estimates of Receipts for the year 1948 49
ಬಿ ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

Items of Receipts ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year 1948 49 ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು	Sanctioned estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1946 47 (audited figures) ೧೯೪೬ ೪೭ನೇ ಸಾಲಿನ ಪರಿಷ್ಕೃತ ಲೆಕ್ಕಗಳು
	Rs	Rs	Rs	Rs
11 Fine ಜುಲ್ಮಾನೆ	100	100	100	40
12 Interest on investments ಹೂಡಿಕೆ ಮೇಲಿನ ಬಡ್ಡಿ	5 600	5 600	200	3 333
13 Land revenue from Sewage of Channarajpet Farm ಗ್ರಾಮಸಾರ ತೋಟಗಳಿಂದ ಬರುವ	12 000	10 000	12 000	9 476
14 Other items— ಇತರ ಬಾಬುಗಳು				
Sale of unserviceable articles ಕೆಡದು ಸಾಮಾನುಗಳ ಹರಾಜು	1 000	1 172	1 000	3 894
Miscellaneous Court Costs ಇತರ ಖರ್ಚು ಗಳು	1 000	408	6 000	
Other items — ಇತರ ಬಾಬು ಗಳು				438
Total 14 ಜುಮ್ಲಾ	2 000	1 580	7 000	8 22
Total C ಜುಮ್ಲಾ	9 45 018	7 75 873	7 71 600	7 38 327
D *Grants and Contributions*— ಗ್ರಾಂಟು ಮತ್ತು ಚಂದಾ				
(a) From the public				
(b) From Government ಸರ್ಕಾರದಿಂದ	15 000	15 000	15 000	—
For City Improvement Works ಸಿಟಿ ಇಂಪ್ರೂವ್ ಮೆಂಟ್ ಕೆಲಸಗಳಿಗೆ				
For Drainage purposes ಚರಂಡಿಗಳಿಗಾಗಿ				
Total (b) ಜುಮ್ಲಾ	15 000	15 000	15 000	—
(c) From other sources ಇತರ ಬಾಬುಗಳಿಂದ	—	—	2 000	1 424
Red Cross Society	—	—	300	—
Total D ಜುಮ್ಲಾ	15 000	15 000	17 300	1 424

B Statement showing the details of estimates of Receipts for the year 1948 4
ಎ ೧೯೪೮-೪೯ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

Items of Receipts ಆದಾಯದ ವಿವರಗಳು	Estimate for the year 1948 49 ೧೯೪೮-೪೯ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1947 48 ೧೯೪೭-೪೮ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು	Sanctioned estimate for the year 1947 48 ೧೯೪೭-೪೮ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1946 47 (audited figures) ೧೯೪೬-೪೭ನೇ ಸಾಲಿನ ಆಡಿಟ್ ಅದ ಲೆಕ್ಕಗಳು
	Rs	Rs.	Rs	Rs
E *Miscellaneous*— ಇತರ ವಿಷಯಗಳು				
1 Recoveries on account of service rendered to private individuals ಖಾಸಗಿ ವ್ಯಕ್ತಿಗಳಿಗೆ ಮುನಿಸಿಪಾಲಿಟಿಯು ಸಹಾಯದ ಬಗ್ಗೆ	5 000	—	5 000	5 317
(a) Ambulance car	1 600	1 600	1 500	
(b) Hire of decoration articles	2 500	2 700	1 500	1 61
(c) Engine Drivers pay	500	—	500	838
2 Refunds and recoveries ರೀಫಂಡುಗಳು	3 000	1,500	3 000	90 228
3 Sale of forms etc	500	600	500	728
4 Municipal Exhibition	3 000		3 000	
5 Other items	—	—	—	10
Total E ಒಟ್ಟು	16 100	5 900	15 000	98 733
Total Service Head ಒಟ್ಟು ಸರ್ವಿಸ್ ಹೆಡ್	42 13 318	29 10 975	30 5 474	30 90 427
F *Public Debt*— ಪಬ್ಲಿಕ್ ಸಾಲ				
Education cess	45 000	44 000	42 000	44 67
1 Deposits ವಿವಿಧಬಗ್ಗೆಗಳು	3 50 000	3,50 000	3 50 000	17 25 30
2 (a) Advances ಅಡ್ವಾನ್ಸುಗಳು	3 00 000	2 85 000	25 000	28 998
(b) Municipal Grain Depot	50 000	50 000	50 000	53 094
3 Sinking fund for payment of loan	96 000	96 000	96 000	0 1
4 Loan	—	—		500
5 Stock credits			—	—
Total (F) ಒಟ್ಟು	8 41 000	8 25 000	5 63 000	19 42 769
Grand Total ಒಟ್ಟು	50 54 318	37 35 975	36 58 4 4	50 33 196

C Statement showing the details of estimates of Expenditure for the year 1948 49
ಸಿ ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

Items of Expenditure ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1948 49 ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು	Sanctioned estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಸಾಲಿಗೆ ಮಂಜೂರು ಮಾಡಿದ ಅಂದಾಜು	Accounts for 1946 47 (audited figures) ೧೯೪೬ ೪೭ನೇ ಸಾಲಿನ ತಪಾಸಣೆ ಆದ ಸಂಖ್ಯೆಗಳು
	Rs	Rs	Rs	Rs
A General Administration—				
1 Municipal Office— ಮುನಿಸಿಪಲ್ ಆಫೀಸು				
(*a*) Establishment charges—				
(1) Head Office establishment	35 178	35 178	35 178	31 159
(2) Kannada Stenographer	900			
(3) Stenographer (English)	600	600	600	...
Total (a) ಜುವಲ್ಲಿ	36 678	35 778	35 778	31 159
(*b*) Travelling allowance ಟ್ರಾವಲಿಂಗ್ ಅಲೌಯನ್ಸ್	1 000	1 000	1 000	675
(*c*) Contingencies ಸಾದಿಲ್ವಾರ್	250	250	250	1 678
(*d*) Furniture ಕುರ್ಚಿ ಮೆಜಾ ವಗೈ	2 000	4 000	4 000	2 572
(*e*) Stationery ಸ್ಟೇಷನರಿ ಸಾಮಾನುಗಳು	6 000	6 000	6 000	7 017
Telephone including the charges for the installation of fresh telephone	750	750	750	2 903
Flection and other charges ಎಲೆಕ್ಷನ್ ಮತ್ತು ಇತರ ಖರ್ಚು	500	2 500	2 500	....
Printing Voters List		2 000	2 000	
(*f*) Miscellaneous—				
Lighting charge	300	300	500	3 580
Purchase and repair of Bicycle ಬೈಸಿಕಲ್ ಕೊಂಡುಕೊಳ್ಳುವುದಕ್ಕೆ	300	300	300	1 070
Purchase and repair of the Typewriter Duplicators etc ಟೈಪ್‌ರೈಟ್ ರಿಪೇರಿ ಇತ್ಯಾದಿಗೆ	100	2 000	100	112
Purchase of books and journals ಪುಸ್ತಕ ಮತ್ತು ಜರ್ನಲ್‌ಗಳು ಕೊಂಡುಕೊಳ್ಳುವುದಕ್ಕೆ	200	500	200	280
Book binding charges ಪುಸ್ತಕಗಳನ್ನು ಬೈಂಡ್ ಮಾಡಿಸಲು ಖರ್ಚು	300	300	500	2 768
Postage charges ಪೋಸ್ಟೇಜ್ ಖರ್ಚುಗಳು Telegram charges ಟೆಲಿಗ್ರಾಂ ಖರ್ಚುಗಳು	200	200	200	367
Printing charge ಪ್ರಿಂಟಿಂಗ್ ಖರ್ಚು	5 000	5 000	5 000	4 993

C Statement showing the details of estimates of Expenditure for the year 1948 49
ಸಿ ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

Items of Expenditure ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1948 49 ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು	Sanctioned estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1946 47 (audited figures) ೧೯೪೬ ೪೭ನೇ ಸಾಲಿನ ತನಿಖೆ ಆದ ಸಂಖ್ಯೆಗಳು
	Rs	Rs	Rs	R
Advertisement charges ಜಾಹೀರಾತು ಖರ್ಚು	4 500	4 500	4 000	7 211
Clothing charges for all offices ಎಲ್ಲಾ ಆಫೀಸುಗಳ ಬಟ್ಟೆಗಳಿಗಾಗಿ ಖರ್ಚು	10 000	10 000	10 000	4 331
Belts and badges ಪಟ್ಟಿ ಮತ್ತು ಬಿಲ್ಲೆಗಳು	500	2 000	2 000	35
Miscellaneous—Other items				2 531
Total (f) ಜುಮ್ಲಾ	21 400	25 100	28 050	27 230
Total I ಜುಮ್ಲಾ	68 578	77 378	75 078	72 232
I Collections— ವಸೂಲಿ				
1 Octroi— ಆಕ್ಟ್ರಾಯಿ				
(a) Establishment ಸಿಬ್ಬಂದಿ				
Permanent ಖಾಯಂ	39 40	33 402	26 910	30 475
Temporary (1) Women searchers ಹಂಗಾಮಿ	432	432	288	
2 Detectives	1 560	1 560	1 080	
Towards pay of a Railway Clerk	2 000	1 400	800	
Establishment to recover octroi on articles received by post	5 018	5 018	3 362	
Total (a) ಜುಮ್ಲಾ	48 412	47 812	32 440	30 475
(b) Others charges not be specified)				
Telephone charges	150	150	150	163
Lighting charge	300	300	600	277
Charges for detecting cases of smuggling and rewards ಸ್ಮಗ್ಲಿಂಗ್ ಕೇಸು ಪತ್ತೆ ಮಾಡಿದವರಿಗೆ ಬಹುಮಾನ	2 000	1 000	1 000	987

C Statement showing the details of estimates of Expenditure for the year 1948 49
ಸಿ ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

Items of Expenditure ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1948 49 ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಚಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು	Sanctioned estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಸಾಲಿಗೆ ಮಂಜೂರು ಮಾಡಿದ ಅಂದಾಜು	Accounts for 1946 47 (audited figure) ೧೯೪೬ ೪೭ನೇ ಸಾಲಿನ ತಪಾಸಣೆ ಆದ ಸಂಖ್ಯೆಗಳು
	Rs	Rs	Rs	Rs
Contingencies ಸಾದಿಲಾರು	750	750	750	470
Repairs of Typewriter	50	50	50	
Repairs of bicycl	150	150	150	
Total (b) ಜಮ್ಲಾ	3 400	2 400	2 700	1 897
Total 1 ಜಮ್ಲಾ	51 812	0 212	35 140	32 372
2 Other Taxes—				
(a) Establishment—				
Revenue Officer	3 600	3 600	3 300	
Revenue Office—				
Permanent establishment	9 672	9 672	6 312	
Temporary establishmen	2 160	2 160	600	
Revision of establishment				
Collection establishment—				
Permanent	14 484	14 484	9 672	
Temporary establishment	3 684	3 684	3 100	32 547
~~Labour Colony Mutsaddi~~				
~~Municipal Grain Depot Establishment~~				
~~Revenue of Taxes~~				
Swimming Pool Establishment and contingent charges	2 664	1 900	1 900	
Profession Tax Establishment—				
Profession Tax—Permanent	3 240	2 220	2 220	
Profession Tax—Temporary	1 380	1 380	840	
Total (a) ಜಮ್ಲಾ	40 884	39 100	27 944	
(b) Receipt stamps ರಸೀದಿ ಸ್ಟ್ಯಾಂಪುಗಳು	1 000	1 000	1 000	2 031
(c) Other charges (to be specified) ಇತರೆ ಖರ್ಚು				
Street Sign Boards ಬೀದಿಗಳಿಗೆ ಬೋರ್ಡು ಹಾಕಲಿಕ್ಕೆ	1 000	1 000	1 000	1 469

Statement showing the details of estimates of Expenditure for the year 1948 49
ಸಿ ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

Items of Expenditure ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1948 49 ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು	Sanctioned estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1946 47 (audited figures) ೧೯೪೬ ೪೭ನೇ ಸಾಲಿನ ತನಿಖೆ ಆದ ಲೆಕ್ಕಗಳು
	Rs	Rs	Rs	Rs
Contingencies ಸಾದಿಲಾರು	120	120	120	111
Painting door numbers ಮನೆ ನಂಬರು ಹಾಕಲಿಕ್ಕೆ	5 000	5 000	5 000	503
Bicycle badge ಬೈಸಿಕಲ ಬಿಲ್ಲೆಗಳು				
Total 1 (c) ಜುಮ್ಲಾ	6 120	6 120	6 120	4 083
Total 2 ಜುಮ್ಲಾ	48 004	46 220	35 064	38 656
3 Toll— ಟೋಲು				
(1) Establishment— ಸಿಬ್ಬಂದಿ				
Permanent ಖಾಯಂ	5 442	5 442	3 750	3 793
(2) Contingencies ಸಾದಿಲಾರು	400	400	400	191
(3) Printing ticket books ಟಿಕೆಟು ಪುಸ್ತಕ ಪ್ರಿಂಟು ಮಾಡುವದಕ್ಕೆ	1 000	600	600	320
(4) Refunds ರೀಫಂಡು	30 000	30 000	20 000	14 042
(5) Other Items ಇತರ ಬಾಬುಗಳು	500	500	500	
Total (3) ಜುಮ್ಲಾ	37 342	36 942	25 250	18 346
Total III ಜುಮ್ಲಾ	1 37 158	1 33 374	1 05 454	89 374
III (a) Pensions and gratuities including personal contribution ಪೆನ್ಶನ್ ಮತ್ತು ಗ್ರಾಚುಯಿಟಿ ವಗೈರೆ	50 000	50 000	75 000	
(b) Compassionate gratuity ಕರುಣಾಪೂರ್ವಕ ಗ್ರಾಚುಯಿಟಿ	500		500	
Total III ಜುಮ್ಲಾ	50 500	50 000	75 500	
Total A ಜುಮ್ಲಾ	2 56 236	2 60 752	2 46 032	1 62 606

C Statement showing the details of estimates of Expenditure for the year 1948
ಸ ೧೯೪೮ ಳನೇ ಸ ಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

Item of Expenditure ಖರ್ಚಿನ ಬ ಒ್ಳು	Estimate for the year 1948 49 ೧೯೪೮ ಳನೇ ಸ ಲಿನ ಅ ದಾಜು	Revised estimate for the year 1947 48 ೧೯೪೭ ಳನೇ ಸ ಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದ ಜಾ	Sanctioned estimate for the year 1947 48 ೧೯೪೭ ಳನೆ ಸ ಲಿಗೆ ಮಂಜೂರಾ ದ ಅಂದಾಜು	Account 1946 (ud ted f ೧೯೪೬ ಳ ಸಾಲಿನ ಕ ಸಂಖ್ಯೆ
	Rs	Rs	Rs	Rs
B Public Safety—				
1 (a) Street light charges ಬೀದಿ ದೀಪಗಳ ಖರ್ಚು		80 000	80 000	
Charges on additional light		2 500	2 500	
Caution boards and round about	88 000	2 000	2 000	88 396
(b) Repairs and shifting of lights ಲೈಟು ರಿಪೇರಿ ವಗೈರೆ		1 500	1 500	
2 Destruction of dogs and deportation of monkeys ನಾಯಿಗಳನ್ನು ನಾಶಪಡಿಸುವುದ ಮ ತ್ತು ಕೋತಿಗಳನ್ನು ಹೊರಕ್ಕೆ ಸಾ ಸ ವುದು	50	50	150	
3 Distruction of snakes ಸರ್ಪ ನಾಶ	10	10	15	78
4 Feeding dogs ನಾಯಿಗಳಿಗೆ ತಿ ಡಿ	100	50	400	
5 Lower charges			35	
Total B ಜುಮ್ಲಾ	88 160	86 110	86 600	88 464
C City Improvement Grants—				
Special Water Works			53 715	
Minor City Improvement Works	24 000	14 000	45 500	
Major City Improvement Works	2 26 000	1 36 000	4 38 500	—
Improvements of Markets			50 000	
Total C ಜುಮ್ಲಾ	2 50 000	1 50 000	5 34 000	4 69 505
D Municipal Engineering Works—				
1 (a) (i) Original Works Construction of Colony for Sanitary Employees and Sweepers 2nd Sweeper's Quarters (ii) Construction of swimming pool in Prasanna gudi etc	3 25 000 1 00 000 1 00 000	99 000	5 54 000	
(b) Layout and roads on new extent including Establishment charges	1 20 000	40 000	2 00 000	
2 Repair—Works for Breaching Kempambudhi Tank Establishment charges	1 30 000 10,000 51 740	81 000 46 740	2 39 350 43 358	

Transferred to E 9 Water Supply

C Statement showing the details of estimate of Expenditure for the year 1948 49
ಸಿ ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ಕೋರಿಸಿ ಇಂದಾಜು ಪಟ್ಟಿ

Items of Expenditure ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1948 49 ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು	Sanctioned estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಸಾಲಿಗೆ ಮಂಜೂರು ಮಾಡಿದ ಅಂದಾಜು	Accounts for 1946 47 (audited figures) ೧೯೪೬ ೪೭ನೇ ಸಾಲಿನ ತಪಾಸಣೆ ಆದ ಸಂಖ್ಯೆಗಳು
	Rs	Rs	Rs	Rs
Mobile gang for intensive cleaning	14 978	12 978	11 190	
Maintenance of Underground Establishment	5 000	2 000	5 000	
Road restoration	2 000	1 000	1 000	
Purchase of lorries steam rollers etc	10 000		10 000	
Maintenance of lorries and steam road roller	25 000	15 000	25 000	
Compensation including Establishment charges	3 00 000	2 00 000	3 50 000 7 500	
Tools and plant	2 500	2 500	2 500	
Establishment—				
Municipal Engineer	8 400		7 200	
Two Asst Engineers and Establishments	7 080	35 5 6	6 600	
Permanent Establishments	27 090		21 7 6	
Licensing section	15 972	15 72	15 482	
Funds required towards ~~Water~~ establishments already revised in the Engineering Department	10 000			
Temporary Establishment to look after Koramangala Tank	1 554	1 554	1 374	
Contingencies	150	150	150	
Furniture and Typewriter	2 000	2 000	000	
Purchasing Levelling Instruments		2 300	2 300	
Telephone charges	200	200	200	
Printing Block Items	500		500	7 84 113
Allowance to Clerk Under				
Total D ಜಮ್ಮಾ	11 59 714 110 000	5 57 870	15 06 430	7 84 113
	1269714			
Public Health and Conservence ಪ್ರಜಾರೋಗ್ಯ ಮತ್ತು ಪರಿಶೋಧನೆ				
Health Office— ಹೆಲ್ತ್ ಆಫೀಸು				

C Statement showing the details of estimates of Expenditure for the year 1948 49
ಸ ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜಿನ ಪಟ್ಟಿ

Items of Expenditure ಖರ್ಚಿನ ಬಾಬ್ತು	Estimate for the year 1948 49 ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು	Sanctioned estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1946 47 (audited figures) ೧೯೪೬ ೪೭ನೇ ಸಾಲಿನ ತಪಾಸಣೆ ಆದ ಲೆಕ್ಕಗಳು
	Rs	Rs	Rs	Rs
(a) Health Officer (salary) ಹೆಲ್ತ್ ಆಫೀಸರ ಸಂಬಳ	7 800	7 200	7 200	7 912
Assistant Health Officer and establishment	5 448	5 448	5 112	15 072
Additional Assistant Health Officer	1 488			
Food Analyst and Food Inspector	4 372	4 372	4 000	
(b) Establishment ಸಿಬ್ಬಂದಿ	4 104	4 104	2,868	
Office Manager	960			
Store Keeper and Peon	696	696	672	
Temporary Assistance and Cultivation establishment etc ಹಂಗಾಮಿ ವ ಲೇವಿಯ ದೊಡ್ಡ ನಿವಾರಣೆಗೆ	25 000	22 000	25 000	15 617
(c) Contingencies including Telephone charges	1 200	600	1 200	688
(d) Furniture	500	1 500	2 000	
Grain Depot Establishment	2 208	2 208	1 650	1 650
Total ಜಮಾವ್	53 776	48 128	49 702	40 889
E2 Conservancy and Sanitation				
(a) Establishment—				
1 Supervising Staff	44 196	44 196	29 004	
2 Sweepers and scavengers including thoties	2 31 768	2 31 768	1 08 336	
3 Temporary hands			20 688	
4 (a) Additional 100 sweepers			15 000	
(b) Additional establishment for underground sewer			3 100	2 18 377
5 Additional 200 sweepers and 12 Sanitary Daffedars	46 800			
6 Mobile gang for intensive cleaning	30 346	30 [illegible]	19 650	
7 Staff for cleaning underground drainage	5 166	5 166	3 606	

C Statement showing the details of estimates of Expenditure for the year 1948 49
ಸಿ ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜಿನ ಪಟ್ಟಿ

Items of Expenditure ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1948 49 ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1947 48 ೧೯೪೭ ೪೮ ಹಾಲಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು	Sanctioned estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1946 47 (audited figures) ೧೯೪೬ ೪೭ನೇ ಸಾಲಿನ ಕಚೇರಿ ಅವ ಸಂಖ್ಯೆಗಳು
	Rs	Rs	Rs	Rs
8 Establishment for systematic repair of drains	1 632	1 632	1 560	
9 Staff for removal of nightsoil including the cost of T & P	3 460	3 460	500	
10 Sub Engineering Scheme	6 108	6 108	5 184	
11 Mobile Police	8 400	8 400	6 168	
12 Lumpsum provision for the purchase of cement sand jelly etc	5 000	5 000	5 000	2 18 377
13 Purchase of underground drainage accessories	7 000	5 000	7 000	
14 Purchase of cart and bullock with their maintenance charges	35 000	30 000	53 000	
~~15 Transfers to sweepers~~				
15 Provident fund to sweepers, etc	7 000	7 000	7 000	
	~~7000~~	~~5000~~	7 000	
Total 12 (a) ಜುಮ್ಲಾ	4 31 676	3 73 360	2 93 736	2 18 337
(b) Maintenance of horses and ambulance car including establishment charges ಆಂಬುಲೆನ್ಸ್ ಕಾರ್	25 000	25 000	25 000	17 668
(c) Other charges—				
Purchase of cattle tubs ಗಾಡಿ ಕಬಡಾ ತೊಟ್ಟಿ ವಗೈರೆ ಕೊಳ್ಳಲಿಕ್ಕೆ				
Purchase of horses ಆಳಿಗಳನು ಕೊಳ್ಳಲು	5 000	15 000	15 000	
Repairs of carts ಗಾಡಿಗಳ ರಿಪೇರಿ ಬಗೆ	2 000	1 000	2 000	28 196
Purchase of stables ಕಬಡಾ ತೊಟ್ಟಿಗಳನ್ನು ಕೊಳ್ಳುವುದಕ್ಕೆ	20 000	10 000	7 500	
Purchase of brooms tools and plant ಕಡಕೆ ಮಕ್ಕರಿಗಳನ್ನು ಕೊಳ್ಳಲಿಕ್ಕೆ	10 000	10 000	10 000	

C Statement showing the details of estimates of Expenditure for the year 1948 49
ಸಿ ೧೯೪೮ ೪೯-ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

Items of Expenditure ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1948 49 ೧೯೪೮ ೪೯-ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು	Sanctioned estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1946 47 (audited figures) ೧೯೪೬ ೪೭ನೇ ಸಾಲಿನ ಪರಿಶೀಲಿಸಿದ ಸಂಖ್ಯೆಗಳು
	Rs	Rs	Rs	Rs
Miscellaneons — ಇತರ ಬಾಬುಗಳು				
Maintenance and repairs to Meat Van	2 000	3 000	3 000	
Purchase of a weighbridge	...	4 000	4 000	
Cart hire for sitting Court	39 600	39 600	39 600	28 196
Temporary Establishment for purposes at Kempapura Budget	1 080	1 080	7 500 840	
Provision for breaching the above Tank			10 000	
Total (c) ಜುಮ್ಲಾ	89 680	83 680	99 940	28 196
(d) Plague cholera and other charges ಪ್ಲೇಗು ಕಾಲರಾ ಮತ್ತು ಇತರ ಬಾಬುಗಳಿಗೆ				
1 Contribution towards maintenance of D Hospital or Incurable ward ಇಡಿ ಆಸ್ಪತ್ರೆಗಳ ಮತ್ತು ಇಣ್ಕ್ಯೂಬಲ ವಾರ್ಡುಗಳ ಖರ್ಚಿಗಾಗಿ	13 500	13 500	13 500	13 500
Total 1 ಜುಮ್ಲಾ	13 500	13 500	13 500	13 500
2 Disinfection— ಡಿಸಿನ ಫೆಕ್ಷನ್				
Establishment ಸಿಬ್ಬಂದಿ	4 542	4 542	3 354	1 597
Preparation of perchloride etc ಇಮಲ್ಷನ್ ಮಾಡಲಿಕ್ಕೆ	10 000	10 000	10 000	28 212
Cynogasing	20 000	10 000	20 000	
Telephone charges ಟೆಲಿಫೋನ್ ಛಾರ್ಜು	150	150	150	310
Total ಜುಮ್ಲಾ	34 692	24 692	33 504	30 119
Cynogass Work				
3 Inoculation charges — ಇನಾಕ್ಯುಲೇಷನ್ ಖರ್ಚು	1 000	500	1 000	75
4 Watchmen for health camp ಹೆಲ್ತ್ ಕ್ಯಾಂಪಿನ ಕಾವಲುಗಾರರು	432	432	288	436
5 Other Epidemics — ಸಾಂಕ್ರಮಿಕ ರೋಗ ನಿವಾರಣೆ	1 000	500	1 000	2 611
Total (d) ಜುಮ್ಲಾ	50 624	~~27,624~~ 39624	49 292	46 741
Total 2 ಜುವಲ್	5 96780	5 26 084	4 67 528	3 05 982

C Statement showing the details of estimates of Expenditure for the year 1948 49
ಸಿ ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಎಂದ ಜ ಪಟ್ಟಿ

Items of Expenditure ಖರ್ಚಿನ ಬ ಬಗಳು	Estimate for the year 1948 49 ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಅ ದಾಜಾ	Revised estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದ ಜಾ	Sanctioned estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Account for 1946 47 (audited figures) ೧೯೪೬ ೪೭ನೇ ಸಾಲಿನ ತಪಾಸಣೆ ಆದ ಸಂಖ್ಯೆಗಳು
	Rs	Rs	Rs	Rs
3 Medical relief including vaccination— ವೈದ್ಯ ಚಿಕಿತ್ಸೆ				
(a) Municipal Dispensary	5 870	5 870	5 870	4 078
(b) ~~Medical~~ Rural Dispensary	30 000			
(c) Contribution for Local Fund Hospitals and Dispensaries ಲೋಕಲ್ ಫಂಡ ಆಸ್ಪತ್ರೆಗಳು	31 680	26 500	26 500	29 818
Enhancement of contribution to house rent etc	1 000	1 000	1 000	
Total (a) ಜುಮ್ಲಾ	68 550	33 370	33 370	33 896
(b) Midwives and Maternity ಸೂಲಗಿತ್ತಿ ಮತ್ತು ಹೆರಿಗೆ				
Establishment— ಸಿಬ್ಬಂದಿ				
Lady Doctor	712	2 712	798	
Lady Health Visitor ಲೇಡಿ ಹೆಲ್ ವಿಜಿಟರ				
Milk Centre ಮಿಲ್ಕ ಸೆಂಟರ	8 000	8 000	25 000	
Maternity and Child Welfare Centre III Division	12 500	12 500	12 500	31 871
Midwives establishment ಸೂಲಗಿತ್ತಿಯವರ ಸಂಬಳ	4 620	4 620	3 456	
Municipal Maternity Homes including Lighting and Water charges ಹೆರಿಗೆ ಮನೆ	22 500	9 000	15 000	
Grant to Servants and Social progress Association	480	480	480	
Reward for extra labour and other ಹೆಚ್ಚು ಹೆರಿಗೆ ಮತ್ತು ಬಹುಮಾನ	150	150	150	214
Travelling allowances ಟ್ರಾವಲಿಂಗ ಅಲೌಯನ್ಸ	100	50	50	52
Midwives certificates etc ಸೂಲಗಿತ್ತಿಯವರಿಗೆ ಬೇಕಾದ ಸಾಮಾನುಗಳು	250	250	250	
Total (b) ಜುಮ್ಲಾ	51 312	37 762	59 684	37 137

C Statement showing the details of estimates of Expenditure for the year 1948 49
೧ ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

Items of Expenditure ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1948 49 ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು	Sanctioned estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಸಾಲಿಗೆ ಮಂಜೂರು ಮಾಡಿದ ಅಂದಾಜು	Accounts for 1946 47 (audited figures) ೧೯೪೬ ೪೭ನೇ ಸಾಲಿನ ನಿಜವಾದ ಸಂಖ್ಯೆಗಳು
	Rs	Rs	Rs	Rs
(c) Indigenous Hospital and Vaidyasalas Establishment ದೇಸಾಯಿ ವತ್ತು ಆಯುರ್ವೇದ ವೈದ್ಯಶಾಲೆ ಮತ್ತು ಸಿಬ್ಬಂದಿ	4 500	4 500	4 500	4 512
Total (c) ಜಮ್ಲಾ	4 500	4 500	4 500	4 512
(d) Grants to Boards and Hakims	4 500	4 500	4 500	4 355
Grants to other Medical Institution —				
St Martha s Hospital	2 400	2 400	2 400	1 840
St Mary s Dispensary	480	480	480	370
Srirampur Dispensary	360	360	360	540
Total (d) ಜಮ್ಲಾ	7 740	7 740	7 740	7 055
(e) Veterinary Hospitals and Dispensaries ಪಶುವೈದ್ಯಶಾಲೆಗಳಿಗೆ	100	200	47	
Contribution to repairs of Veterinary Dispensaries	200	316		
(f) Vaccination— ಸಿಡುಬು				
(i) Establishment— ಸಿಬ್ಬಂದಿ	5 046	5 046	3 306	1 467
Purchase of Incinators	2 000			
(ii) Lymph and other charges ಸಿಡುಬಿನ ಹಾಲು ಮತ್ತು ಇತರ ಖರ್ಚು	2 500	2 500	2 500	2 465
Total (f) ಜಮ್ಲಾ	9 546	7 546	5 806	3 932
Total 3 ಜಮ್ಲಾ	1 41 948	91 484	1 11 142	81 532
Registration of births and deaths—				
Establishment— ಸಿಬ್ಬಂದಿ				
Permanent ಖಾಯಂ	6 372	6 37	4 484	4 317
Total 4 ಜಮ್ಲಾ	6 372	6 372	4 484	4 317

C Statement showing the details of estimate of Expenditure for the year 1948 49
ಸ ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ಕೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

Items of Expenditure ಖರ್ಚಿನ ವಿವರಗಳು	Estimate for the year 1948 49 ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು	Sanctioned estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1946 47 (audited figures) ೧೯೪೬ ೪೭ನೇ ಸಾಲಿನ ಖರ್ಚಿನ ಅಂಕಿ ಅಂಶಗಳು
	Rs	Rs	Rs	Rs
5 Maintenance of public gardens and buildings and playgrounds				
Establishment ಸಿಬ್ಬಂದಿ	6 000	6 000	6 624	6 5
Purchase of plant seeds etc —	430	430	430	500
Silver Jubilee Park Sri Krishnarajendra Circle Sri Narasimharaja Square and the entertainment of gangs	3 82	3 822	3 500	849
Radio maintenance and establishment charges	1 000	1 000	996	419
Total 5 ಜುಮ್ಲಾ	11 252	11 25	11 550	7 993
6 Market and slaughterhouses— ಮಾರ್ಕೆಟ್ ಮತ್ತು ಕಸಾಯಿಖಾನೆಗಳು				
( ) Market establishment— ಮಾರ್ಕೆಟ್ ಸಿಬ್ಬಂದಿ	14 000	14 000	14 106	18 474
2 Telephone charges	150	150	150	
3 Electric lighting charges ವಿದ್ಯುಚ್ಛಕ್ತಿಯ ದೀಪದ ಖರ್ಚು	9 000	9 000	7 000	
4 Municipal clocks winding and contingencies ಮುನಿಸಿಪಲ್ ಗಡಿಯಾರ ಕೀ ಕೊಡುವುದು	500	500	1 000 1 00	
5 Allowance to Lighting Inspector ಲೈಟಿಂಗ್ ಇನ್ಸ್‌ಪೆಕ್ಟರ ಅಲೊವನ್ಸ್	240	240	240	
6 Printing ticket books	900	900	600	
7 For renewing electric bills	7 000	3 000	10 000	
Total Item N (i) ಜುಮ್ಲಾ	31 790	27 790	34 96	18 474
(i) Slaughter House establishment ಕಸಾಯಿ ಮನೆ ಸಿಬ್ಬಂದಿ				
1 Permanent ಖಾಯಂ			1 200	1 066
2 Allowance to Tax Inspector	120	1 0	1 0	1 0
Total (ii) ಜುಮ್ಲಾ	1 0	120	1 326	1 186
Total 6 ಜುಮ್ಲಾ	31 910	27 910	35 62?	18 474

C Statement showing the details of estimates of Expenditure for the year 1948 49
೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ಕೋರಿಸುವ ಅಂದಾಜು ವಿವರ

Item of Expenditure ಖರ್ಚಿನ ಬಾಬ್ತು	Estimate for the year 1948 49 ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು	Sanctioned estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1946 47 (audited figures) ೧೯೪೬ ೪೭ನೇ ಸಾಲಿನ ತನಿಖೆ ಆದ ಸಂಖ್ಯೆಗಳು
	Rs	Rs	Rs	Rs
7 Cattle pounds— ದನಗಳ ದೊಡ್ಡಿ				
(a) Establishment ಸಿಬ್ಬಂದಿ	1 392	1 392	1 060	1 196
(b) Feeding charges ಬತ್ತಾ	700	700	1 000	53
(c) Reward to pounders ದನ ಕೂಡುವವರಿಗೆ ಕೊಡುವ ಬಹುಮಾನ	700	700	700	518
Total 7 ಜುಮ್ಲಾ	2 792	2 792	2 760	2 167
8 Public conveyance— ಪಬ್ಲಿಕ್ ಕನ್ವೆಯನ್ಸ್				
Establishment ಸಿಬ್ಬಂದಿ	7 500	7 500	7 224	
Drivers badges ಬಂಡಿ ಹೊಡೆಯುವವರ ಬಿಲ್ಲೆ	1 000	1 000	1 000	
Painter and painting numbers of carriages ಬಣ್ಣ ಹಾಕುವವನು ಮತ್ತು ಗಾಡಿಗಳ ಮೇಲೆ ಬರೆ ಬಣ್ಣ ಹಾಕುವುದು	500	500	500	4 231
Subsidising Shipowners	5 000		5 000	
Total 8 ಜುಮ್ಲಾ	14 000	9 000	13 724	4 231
9 Water supply and maintenance charges ನೀರಿನ ಸರಬರಾಯಿ ಮತ್ತು ಅದರ ಖರ್ಚು				
Maintenance of water works and supply of water ನೀರಿನ ಸರಬರಾಯಿಗೆ ಚಿಲ್ಲರೆ	4 00 000	4 00 000	4 00 000	
Excess water charges	2 90 000	2 90 000	2 90 000	
Collection charges	27 000	27 000	27 000	
Karagir le tvals	1 000	1 000	1 000	9 07 969
Tank Watchers or Guards— ಕೆರೆ ಕಾವಲುಗಾರರು				
Permanent ಖಾಯಂ	432	432	312	
Temporary well works establishment ಹಂಗಾಮಿ ಬಾವಿ ಕೆಲಸಗಳು ಮತ್ತು ನೌಕರರು ಹಾಕುವುದು	1 272	1 272	700	

C Statement showing the details of estimates of Expenditure for the year 1948 49
ಸಿ ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

Items of Expenditure ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1948 49 ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು	Sanctioned estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1946 47 (audited figures) ೧೯೪೬ ೪೭ನೇ ಸಾಲಿನ ತನಿಖೆ ಆದ ಸಂಖ್ಯೆಗಳು
	Rs	Rs	Rs	Rs
Power charges	175	175	175	
Bathing Ghats	864	864	804	
Vagrants Home peon	216	216	156	
Installation of water taps and sub mains	3 00 000	76 000	76 000	9 07 969
Water supply major works		53 715	53 715	
Bus stand establishment including sundry charges and pay of the caretaker	437	~~371~~ 431	312	
Total 9 ಜುಮ್ಲಾ	10 21 391	8 51 109	8 50 174	9 07 969
10 Fairs and Market Shows Festivals ಜಾತ್ರೆ	5 000		5 000	
Gangaf Decoration ಆಚರಣೆ ಖರ್ಚು	4 272	3 112	2 880	5 080
Thoranams and Lightings		6 000	6 000	
Other Items ಇತರ ಬಾಬುಗಳು	4 000	4 000	4 000	
Total 10 ಜುಮ್ಲಾ	13 272	13 112	17 880	5 080
11 Sewage farm maintenance and establishment charges ಸೂಯಿಜ್ ಫಾರಂ	9 000	9 000	15 000	6 556
12 Avenues ಸಾಲು ಮರಗಳು	2 800	1 948	508	1 816
13 Miscellaneous ಇತರ ಬಾಬುಗಳು				
Extension and improvement of burial and cremation ground	10 000	5 000	15 000	
Cost of van to carry dead bodies			10 000	2 350
Burial ground watchmen ಸ್ಮಶಾನದ ಕಾವಲುಗಾರರು	3 446	3 446	2 340	
Grave diggers ಗೋರಿ ಅಗೆಯುವವರು	480	480	480	
Other charges	500	500	500	
Total 13 ಜುಮ್ಲಾ	14 426	9 426	28 320	2 350
Total F ಜುಮ್ಲಾ	19 19 919	16 07 547	16 10 374	13 77 345

For C I Works

C Statement showing the details of estimates of Expenditure for the year 1948 49
ಸಿ ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ವಿವರ ಜಮ್ಮೆ

Items of Expenditure ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1948 49 ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಸಾಲಿಗೆ ತಿದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು	Sanctioned estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೆ ಸಾಲಿಗೆ ಮಂಜೂರು ಆದ ಜಾ	Accounts for 1945 47 (audited figure) ೧೯೪೬ ೪೭ನೇ ಸಾಲಿನ ಪೆಟ್ಟಿಗಳು
	Rs	Rs	Rs	R
F Public Instruction— ವಿದ್ಯಾ ಶಿಕ್ಷಣ				
1 Elementary Education — ಎಲಿಮೆಂಟರಿ ಎಜುಕೇಶನ್				
(a) Contribution towards Elementary Education Fund ಎಲಿಮೆಂಟರಿ ಎಜುಕೇಷನ್ ಫಂಡಿಗೆ ಕಂಟ್ರಿಬ್ಯೂಷನ್				
(b) Starting Municipal High School	80 000	6 000		
2 Deaf and Dumb School ಕಿವುಡ ಮತ್ತು ಮೂಕರ ಶಾಲೆ				
Temporary ತಾತ್ಕಾಲಿಕ				
(a) Establishment ಸಿಬ್ಬಂದಿ	2 172	2 172	1 400	1 409
(b) Other charges ಇತರ ಖರ್ಚು				
Rent ಬಾಡಿಗೆ				
Contingencies ಸಾದಿಲ್ವಾರು				
Purchase of books maps kindergarten apparatus etc ಪುಸ್ತಕಗಳು ಭೂಪಟಗಳು ಕಿಂಡರ್ ಗಾರ್ಟನ್ ಸೇರಿದ ಸಾಮಾನುಗಳು				
Total (b) ಜಮ್ಮಾ	—	—	—	—
3 Other items—				
(1) Hindi Prachar	1 000	1 000	1 000	
(2) Literacy campaign	1 000	1 000	1 000	2 097
(3) Model Infant School	240	240	240	
Total (F) ಜಮ್ಮಾ	84 412	10 412	3 640	2 097
G Contributions aid grants in aid ಗ್ರಾಂಟ್ ಇನ್ ಏಡ್				

C Statement showing the details of estimates of Expenditure for the year 1948 49
ಸಿ ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಂದ ಜ ಪಟ್ಟಿ

Items of Expenditure ಖರ್ಚಿನ ಒ ಬಗಳು	Estimate for the year 1948 49 ೧೯೪೮ ೪೯ ನೇ ಸಾಲಿನ ಅ ದಾಜು	Revised estimate for the year 1947 48 ೧೯೪೭ ೪೮ ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅ ದ ಜು	Sanctioned estimate for the year 1947 48 ೧೯೪೭ ೪೮ ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅ ದ ಜು	Accounts for 1946 47 (audited figures) ೧೯೪೬ ೪೭ ನೇ ಸಾಲಿನ ತಪ್ಪಿ ಆದ ಸಂಖ್ಯೆಗಳು
	Rs	Rs	Rs	Rs
Fee Pe dn R o — ಮು ಸಿಪಲ್ ಪ ಚನ ಲಯ ಳ				
1 C tt pet ಲರಳೇಪೆಟೆ	492	492	400	
2 M v lli ಮಾವಳ್ಳಿ	5 8	5 8	450	
3 Mu redd p lyan ಮು ರಡಿಪಾಳ್ಯ	348	348	250	
4 Sri Kr shna jendr Market	300	300		
5 City Mun c pal Office	456	456	160	14 455
Allowance to clerk ಗುಮಾಸ್ತೆ ಅ ಯ ನ				
6 L ght ng ch ges	65	65	5	
7 Subscr pt to n w apers a d pay of the L b a i	1 800	1 800	1 800	
(b) G nt t id d Ke nd ng Ro ns — ಚನ ಲಯ ಗ ಗ್ರಂಟು	17 000	12 000	12 000	
I tal (b) ಜುಮ್ಲಾ	— —	— —	— —	—
Total (ಜ ಮ್ಲಾ	20 98	15 99	15 125	14 455
I M sce la ie s—	— —	— —	— —	— —
(a) Law charg s (1) llow ce to tl e dv c t ಆಡಿ ಟರ ಲೋಯ ನ	2 400	400	2 400	2 200
(b) Pr s c t g In i ctor ಪ್ರಾಸಿಕ್ಯೂಟಿ ಗ ಇನ್ಸ್ಪೆಕ್ಟರ	1 800	1 800	1 000	1 296
(c) Mun c pal Adv c te Clerk	480			
Court costs a d i cell n o ch s ಕೋರ್ಟ್ ಖರ್ಚು ವಗೈರ	4 000	4 000	5 000	
Co tnge c s ಸಿದಿಲ್ರು	250			
Total ( ) ಜುಮ್ಲಾ	8 930	8 200	8 400	3 496

C Statement showing the details of estimates of Expenditure for the year 1948 4
ಸಿ ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

Items of Expenditure ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1948 49 ೧೯೪೮ ೪೯ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು	Sanctioned estimate for the year 1947 48 ೧೯೪೭ ೪೮ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1946 47 (audited figures) ೧೯೪೬ ೪೭ನೇ ಸಾಲಿನ ಸಿಜಿ ಆದ ಸಂಖ್ಯೆಗಳು
	Rs	Rs	Rs	Rs
(b) Lai garkhana — ಲಗರಖಾನ				
1 Mc e d l s ಹಣದ ಹಂಚುವಿಕೆ	3 000	3 000	4 000	2 500
2 Clotl ing charges ಒಟ್ಟಿ ಖರ್ಚ F	2 000	? 000	? 000	
3 For B gger Rel f		3 000	3 000	
T tal (b) ಜುಮ್ಲಾ	5 000	8 000	9 000	2 500
(c) Debenture Loan nter st	70 000	70 000	70 000	63 135
1 Snki g l und	80 000	80 000	80 000	60 000
2 Dearn ss All wance	4 50 000	4 50 000	4 28 000	3 68 967
Iot l (c) ಜುಮ್ಲಾ	6 00 000	6 00 000	5 78 000	5 92 102
(d) Other Ite ns— ಇತರ ಬಾಬುಗಳು				
1 Cr nt to nsituti s	11 100	11 000	11 000	9 482
Health pr pagnda	3 500		3 500	? 529
Aud t ch rg s ಆಡಿಟ್ ಖರ್ಚು	8 000	7 000	7 000	C 478
Lunch to Mun cipal Coun cillors ಮುನಿಸಿಪಲ್ ಕೌನ್ಸಿಲರ್ ಗಳ ತಿಂಡಿ ಖರ್ಚು	4 000	4 000	3 000	1 943
Red Cross Soc ety	200	200	200	
St John s Amb il nce Ass c at n	300	300	300	
St John s O ers s Br gade	250	250	250	
Survey of Propert es	50 000		50 000	54 191
Mun cipal Fxhibit n	5 000		5 000	
Frection of Ken pegowda Statue	5 000		5 000	
Presentat on and addresses etc	1 000	~~1 000~~		
SPKA	~~ಸಾವಿರ~~			
Total (d) ಜುಮ್ಲಾ	88 850	23 850	85 350	
I t l H ಜುಮ್ಲಾ	7 0[illegible]80	6 39 050	6 80 750	6 52 289
Total Serv c s Heads ಜುಮ್ಲಾ ಸರ್ವಿಸ್ ಹೆಡ್	~~44 80 710~~ 46 91 210	33 27 730	46 82 971	35 50 874
1 *Public Debt*— ಪಬ್ಲಿಕ್ ಸಾಲ				
1 I ducation c ss	38 000	38 000	38 000	39 208
2 Deposits	2 25 000	2 00 000	2 65 000	3 90 454
3 Advance ಅಡ್ವಾನ್ಸು	1 00 000	85 000	85 000	1 62 727
4 Municipal Grain Depot	50 000	50 000	50 000	46 204
5 Sink ng Fund Inve tment	96 000	96 000	96 000	80 000
6 Stock Debit				
T tal ಜುಮ್ಲಾ	5 09 000	4 69 000	5 34 000	7 28 332
Grand Tot l ಜುಮ್ಲಾ	~~49 89 710~~ 51 00 210	37 96 730	52 16 971	42 79 206

Sinking Fund Receipts and Expenditure for the year 1948 49

I ce pts	Fst i ate for 1948 49	Revi ed Fst ate for 1947 48	Sanctioi ed Fst te for 1947 48	Acc urts f r 1946 47	Rei a ks
	Rs	Rs	Rs	Rs	
By instalment toward repayment of the debenture loan	80 000	80 000	80 000	80 000	
Interest on investments made so far	16 000	19 900	19 900	25 100	
Total	96 000	99 900	99 900	1 05 100	
Opening Balance					
Grand Total					
EXPENDITURE					
By investment during the year	96 000	99 900	99 900	1 05 100	
Closing balance					

SAFI DARASHAH
Commissioner
Bangalore City Municipality

D Statement showing the estimate of Demand, Collection and Balance under Municipal Rates and Taxes

ಮುನಿಸಿಪಲ್ ತೆರಿಗೆ ಮತ್ತು ಕಂದಾಯದ ಜಮಾ ಖರ್ಚು ಬಾಕೀ ತೋರಿಸುವ ಪತ್ರಿ

	Details ವಿವರಗಳು	Octroi ಆಕ್ಟ್ರಾಯಿ	Taxes on buildings and lands ಮನೆ ತೆರಿಗೆ	Taxes on vehicles and animals ಗಾಡಿ ಮತ್ತು ಪ್ರಾಣಿಗಳ ತೆರಿಗೆ ಕಂದಾಯ	Taxes on professions and trades ವೃತ್ತಿ ಮತ್ತು ವ್ಯಾಪಾರದ ತೆರಿಗೆ	Tolls and ferries ಟೋಲ್	Water Tax including water rate on G. I. Building ನೀರಿನ ತೆರಿಗೆ ಕಂದಾಯ	Lighting tax ದೀಪದ ತೆರಿಗೆ ಕಂದಾಯ	General Sanitary Cess ಸಾರ್ವತ್ರಿಕ ಸ್ವಚ್ಛತೆಯ ತೆರಿಗೆ ಕಂದಾಯ	Total ಒಟ್ಟು ಮೊತ್ತ
	1	2	3	4	5	6	7	8	9	10
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
I—Estimate for the year 1948 49 (ಅಂದಾಜು)	1 Opening balance Arrears ವರ್ಷದ ಆರಂಭದಲ್ಲಿ ಬಾಕಿ		1 61 151	24 824	54 374		1 53 214	46 889	93 777	5 34 239
	2 New demand ಹೊಸ ಜಮಾಬಂದಿ	9 00 000	3 85 000	31 000	32 000	64 000	4 00 000	78 500	1 59 000	20 49 500
	3 Total ಒಟ್ಟು ಮೊತ್ತ	9 00 000	5 46 161	55 824	86 374	64 000	5 53 214	1 25 389	2 52 777	25 83 739
	4 Remission ವಜಾ									
	5 Collection ವಸೂಲಿ	9 00 000	4 50 000	55 824	34 000	64 000	4 00 000	80 000	1 60 000	21 43 824
	6 Closing balance Arrears ವರ್ಷದ ಅಖೈರಿನ ಬಾಕಿ	—	96 161		52 374		1 53 214	45 389	92 777	4 39 915
II—Revised estimate for the year 1947 48 (ಪರಿಷ್ಕರಿಸಿದ ಅಂದಾಜು)	7 Opening balance Arrear ವರ್ಷದ ಆರಂಭದಲ್ಲಿ ಬಾಕಿ		1 81 161	23 824	56 374		2 05 214	46 889	93 777	6 07 239
	8 New demand ಹೊಸ ಜಮಾಬಂದಿ	9 00 000	3 60 000	42 000	30 000	63 925	3 48 000	72 000	1 50 000	19 65 925
	9 Total ಒಟ್ಟು ಮೊತ್ತ	9 00 000	5 41 161	65 824	86 374	63 925	5 53 214	1 18 889	2 43 777	25 73 164
	10 Remission ವಜಾ									
	11 Collection ವಸೂಲಿ	9 00 000	3 80 000	41 000	32 000	63 925	40 0 000	72 000	1 50 000	20 38 925
	12 Closing balance Arrear ವರ್ಷದ ಅಖೈರಿನ ಬಾಕಿ	—	1 61 161	24 8 4	54 374		1 53 214	46 889	93 777	5 34 239

Demand Collection and Balance under Municipal Rates and Taxes

ಮುನಿಸಿಪಲ್ ತೆರಿಗೆ ಮತ್ತು ಕಂದಾಯದ ಜಮಾ ಖರ್ಚು ಬಾಕೀ ತೋರಿಸುವ ತಪ್ಪಿ

Details ತಪ್ಪಿಲು		Octroi ಆಕ್ಟ್ರಾಯಿ	Taxes on buildings and lands ಮನೆ ತೆರಿಗೆ	Taxes on vehicles and animals ಗಾಡಿ ಮನ್ನು ಕುದುರೆ ಕಂದಾಯ	Taxes on professions and trades ವೃತ್ತಿ ಮತ್ತು ವ್ಯಾಪಾರದ ತೆರಿಗೆ	Tolls and ferries ಟೋಲ್	Water Tax including water rate on Govt Buildings ನೀರಿನ ಕಂದಾಯ	Lighting tax ದೀಪದ ತೆರಿಗೆ	General Sanitary Cess ಸ್ವಚ್ಛತೆ ಕಂದಾಯ	Total ಜಮಾ
1		2	3	4	5	6	7	8	9	10
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
III—Sanctioned Estimate for the year 1947 48 (ಮಂಜೂರಾದ ಆದಾಯ)	13 Opening balance of arrear ವರ್ಷದ ಆರಂಭದಲ್ಲಿ ಬಾಕಿ		2 24 762	21 024	61 374		2 05 214	46 889	93 777	6 53 040
	14 New demand ಹೊಸ ಜಮಾಬಂದಿ	8 00 000	3 3 399	33 800	25 000	64 000	2 84 725 16 200	67 146	1 34 295	17 61 565
	15 Total ಜುಮ್ಲಾ	8 00 000	5 61 161	54 824	86 374	64 000	5 06 139	1 14 035	2 28 072	24 14 605
	16 Remission ವಜಾ									
	17 Collection ವಸೂಲಿ	9 00 000	3 80 000	31 000	30 000	64 000	3 00 925	67 146	1 34 295	19 07 366
	18 Closing balance of arrears ವರ್ಷದ ಆಖೈರಿನ ಬಾಕಿ		1 81 161	23 824	56 374		2 05 214	46 889	93 777	5 07 23
IV—Actual for the year 1946 47 (ಸಾಲಿನ ಖರ್ಚು)	19 Opening balance of arrears ವರ್ಷದ ಆರಂಭದಲ್ಲಿ ಬಾಕಿ		1 88 907	10 51	55 959		1 53 944	37 718	75 435	5 27 475
	20 New demand ಹೊಸ ಜಮಾಬಂದಿ	8 06 443	3 76 933	68 277	35 245	55 867	3 39 150	75 3 7	1 50 733	19 07 915
	21 Total ಜುಮಾ	8 06 443	5 65 740	78 78	91 204	55 867	4 93 094	1 13 085	2 26 168	24 303909
	22 Remission ವಜಾ									
	23 Collection ವಸೂಲಿ	8 87 150	3 40 978	57 765	29 830	55 8 7	2 87 850	66 190	1 37 331	18 58 057
	24 Closing balance of arrears ವರ್ಷದಆಖೈರಿನ ಬಾಕಿ		2 24 762	21 024	61 374		2 05 214	46 889	93 777	6 53 040

STATEMENT SHOWING THE DETAILS OF WORKS PROPOSED TO BE EXECUTED IN THE BANGALORE CITY MUNICIPALITY DURING THE YEAR 1948-49

Serial No	Particulars	Estimated Outlay
	CITY IMPROVEMENT WORKS—	
	'A Minor Works	Rs
1	Incomplete works	4 000
2	Construction of Radio Stations	2 000
3	Improvements to Swimming Pool	3,000
4	Improvements to Children's Playgrounds	2,000
5	Kerbing foot paths	3 000
6	Improvements to Circles	3,000
7	Construction of mutton stalls	2 000
8	Jutka Stands	2 000
9	Radio at Silver Jubilee Park	1,000
10	Urgent and unforeseen works	2 000
	Total	24,000
	'B Major Works	
1	Incomplete works	5,000
2	Concrete and Slabbed Pavements to foot paths	20 000
3	Levelling and forming foot paths in the Conservancies	1 000
4	Construction of Flushout Latrines	5,000
5	Improvements to Parks	5 000
6	Construction of Sweepers huts	5,000
7	Construction of Platforms	5,000
8	Cement Concreting Roads	80 000
9	Premixing Roads	50,000
10	Square Slab Pavements	25,000
11	Extension and Improvements to existing Latrines	5 000
12	Improvements to Markets	10 000
13	Construction of Band Stand	5,000
14	Urgent and unforeseen works	5,000
	Total	2,26,000
	Grand Total (Major and Minor Works)	2 50,000

STATEMENT SHOWING THE NAMES OF MUNICIPAL ENGINEERING WORKS PROPOSED TO BE EXECUTED DURING THE YEAR 1948 49

Serial No	Particulars	Estimated Outlay
	ORIGINAL—ROADS	Rs
1	Incomplete work	5,000
2	Pitching—original	5,000
3	Tarring Roads	37 000
4	Miscellaneous and urgent works	3,000
	Total	50 000
	DRAINS	
1	Incomplete works	7 000
2	Miscellaneous and urgent works	3 000
3	In all Divisions	25,000
	Total	35 000
	BUILDINGS	
1	Incomplete works	12 000
2	New buildings in Market Circle	10 000
3	First Floor to City Market	75 000
4	Improvements to City Market	5 000
5	Construction of Octroi Koti	20 000
6	Maternity Homes Dispensaries and Laboratories	10 000
7	Visweswarapuram Market	10 000
8	Seshadripuram Market	5 000
9	Slaughter house	10,000
10	Improvements to Municipal Offices	2 000
11	Construction of Vidyarthinilaya	40 000
12	Improvements to Restaurant	1 000
13	Construction of workshop	20 000
14	Miscellaneous works	20 000
15	Construction of Engineers' Colony	+1,00,000
	Total	2,10 000 +1,00,000
	LAYOUT	
1	Incomplete works	5,000
2	Kalasipalyam	1 00,000
3	Narasimharaja Colony	5 000
4	Other Layouts	10 000
	Total	1,20 000

STATEMENT OF ENGIMEFRING WOQKS—(concld)

Serial No	Particulars	Esti nated Outlay
	REPAIR WORKS—Roads	
		Rs
1	Incomplete works	5 000
2	Tar Roads	80,000
3	Metal Roads	25,000
4	Gravel Roads	2 000
5	Pitched Roads	1 000
6	Miscellaneous	2 000
7	Incomplete works	3 000
8	Drains	5 000
9	Annual repairs of Buildings	5,000
10	Miscellaneous and unforeseen	2 000
11	for breaching Kempambudhi Tank—	10000
	Total for Repair Works	1,30 000 +10000
	(*a*) Normal Original Works	3 25 000 +1 00,000
	(*b*) Construction of Swimming Pool in Basavangudi, etc	1,00,000
	Total	4 25 000 +1 00 000
	(*c*) Repair Works	1 30 000 +10 000
	(*d*) Layout	1,20 000
	Grand Total	6 75,000 +1 10 000 } 785000

Statement showing the amount of expenditure to be incurred under "D3 Compensation in the Budget for 1948 49 in connection with the acquisition of properties

Statement showing the Compensation payable for the Acquired Properties

Sl No	Case No	Particulars	Amount	Remarks
			Rs a p	
1	SLA 3/47 48	Acquisition of Door No 2 Jumma Mazid Road for the construction of Bathing Ghat and Urinal in Chowdeswar Temple Street	6 327 7 0	
2	85/46 47	Acquisition of S N 62 Jodi Kempapur Agrahar for Burial Ground	6 339 6 0	
3	86/46 47	Acquisition of S No 65 Jodi Kempapur Agrahar for Burial Ground	5 929 11 0	
4	92/46 47	Acquisition of S No 52/8 ( ) Kethamaranahalli Village for Labour Colony	6 607 8 0	
5	104/46 47	Acquisition of S No 164/3 Doddabilakhana Village for laying sewer line	2 164 10 0	
6	105/46 47	Acquisition of S No 164/2 Doddabilakhana Village for laying sewer line	2 677 3 0	
7	106/46 47	Acquisition of S No 164/4 Doddabilakhana Village for laying sewer line	95 13 4	
8	35 O/47 48	Acquisition of a portion of Door No 19 (old number) Cubbonpet Main Road for Bathing Ghat and Urinals	4 709 4 0	
9	35 P/47 48	Acquisition of a portion of New No 23 12th Cross Road Cubbonpet for Bathing Ghat and Urinals	619 9 0	
10	96/46 47	Acquisition of a portion of Door No 183 Thirugupet III Division for Bathing Ghat and Playground	40 383 6 0	
		Total carried over	75 859 13 4	

Lal Bagh Wagon
(Krishna Rao)
Bulepet Sy
Parvathipuram

Statement showing the cases of schemes under operations as sanctioned by the Municipal Council and the Government

Sl No	Case No	Particulars	Amount	Remarl
			Rs a p	
		Brought Forward	75 859 13 0	
1	S I A 36 & 37/47 48	Acquisition of Door Nos 4 and 166 Subedar Chattram Road	6 643 0 0	
2	110/46 47	Acquisition of Door Nos 37 to 44 Kasi Viswesvara Temple Street for extending the Maternity Home	21 000 0 0	
3	9/47 48	Acquisition of S No 59 Jodi Kere pappur Agrahar for extending the Muslim Burial Ground	5 204 0 0	
4	47/47 48	Acquisition of S No 46/2 Yedyur Nagasandra Village for constructing Model House Street	270 0 0	
5	30/44 45	Acquisition of S No 105/3 Doddabilakhana Village for Kalasipalyam Layout	3 677 12 0	}
6	35/44 45	Acquisition of S No 106 Doddabilakhana Village for Kalasipalyam Layout	4 349 6 0	
7	53/44 45	Acquisition of S No 107/16 Doddabilakhana Village for Kalasipalyam Layout	864 4 0	}
8	66/44 45	Acquisition of S No 109/5 Doddabilakhana Village for Kalasipalyam Layout	8 278 4 0	}
		Total carried over	1 26 096 7 0	

Sri S Dillon lusa s property

Statement showing the Preliminary Notifications submitted to the Government and Published

Sl No	Case No	Particulars	Amount	Remarks
			Rs a p	
		Brought Forward	1 26 096 7 0	
1	L I Pr 47/46 47	Acquisition of vacant land in Magadi Road for the construction of a Vegetable Market	7 3 0 0 0	
2	16/46 47	Acquisition of S No 4/1 Karthiranahalli for the extension of Roman Catholic Cemetery	4 750 0 0	
3	73/46 37	Acquisition of S No 9 Mathadahalli Village for laying Underground Sewer line	263 0 0	
4	3/47 48	Acquisition of portions of Door Nos 216 and 216/1 5th Main Road Chamarajpet for continuing the 5th Cross Road	7 387 0 0	
5	24/47 48	Acquisition of certain properties required for widening the 1st Cross Road by the side of Mahila Seva Samaj	10 810 0 0	
6	29/44 45	Acquisition of S Nos 65 and 66 Hanumanthapur Village for Sewage line	3 864 0 0	
7	11/47	Acquisition of a portion of Door No 21 Anjaneya swamy Temple Street 5th Division for providing an access to door No 24	1 133 0 0	
8	20/47	Acquisition of vacant land in Corporation for the use of Rayapuram Extension	6 400 0 0	
9	1/47	Acquisition of S No 63/2 Kethamaranahalli Village for extending Hindu Burial Ground	6 500 0 0	
10	L I C 1050/44	Acquisition of survey land attached to sites Nos 51 52 and 53 in Subedar Chattram Road Extension	1 748 0 0	
11	39/46	Acquisition of lands for opening out Road connecting Gavipur Extension and Sunkenahalli Village	19 062 0 0	
12	L I Gl 3372/47 48	Acquisition of Door No 187 Line Road for widening the junction of the Police Road	1 248 0 0	
13	L I Dr 29/47 48	Acquisition of properties for widening the Cross Lane in Rangaswamy Temple Street	917 0 0	
14	S L A Pr 48/47 48	Acquisition of properties for widening the road in Dattareya Temple Street Havanagud	6 740 0 0	
15	L I C 98/45 46	Acquisition of properties in Doddabullakkanna Village for extending Disinfection Stores	37 979 0 0	
16	587 Pr 35/46 47	Acquisition of Door Nos 1362 1363 and 1364 in Coconut Avenue Road Malleswaram for Mr H C Nanjappas layout towards 25 per cent Municipal Contribution out of the cost	4 000 0 0	Approximate
17	L Dr 72/46 47	Acquisition of properties for opening out a Cross Road between Pelli Basavanna Temple Street and Old Thargupet	24 060 0 0	
		Total carried over	2 70 317 7 0	

STATEMENT OF PRELIMINARY NOTIFICATIONS—*(concld)*

Sl No	Case No	Particulars	Amount			Remarks
			Rs	a	p	
		Brought Forward	? 70 317	7	0	
18		Acq it n of S No 8/1 and 8/2 Dasarahalli Vill ge f r the form at o n of layo t	5 000	0	0	Approxim at
19	L 1 C 1125/38 3)	Acqu tion f properties in Adugodi V llage for Bui al Gr und	53 255	0	0	
20	L 1 C 313/45 46	Acq n tio n of S Nos 63 and 65 Ketha arana halli Village for exte d ng the Burial Grou nd at Malleswara	3 000	0	0	
1	L 1 C 321/45 46	Acqu iti n f port o n of Door Nos 202 Model House St eet Bas va gudi f r ett g back the Com pou nd Wall in a line in Nagasandra Road	570	0	0	
		Grand Tot l	3 32 092	7	0	

The total figure is provisional

Note—(1) In addit on to the ab ve li t of prope ties there are a number of schemes pending before the C ty Improve e nt Con mittee and Municipal Co ncil for appr val The approxi mate co t of acqu s t on of the said schemes has to be calculated after it is approved by the Munic pal C unc l

(2) Num ber of cases relating t the acquis tion of Survey Lands in Doddaba lakhana Village for Kalasipalyam Layout are still pending in the Distr ct Court and High Court A sum of Rs l l kh will have to be provided in the next year s budget for payment of decree am ounts On the whole a sum of Rs 4 lakhs will have to be provided in the budget for 1948 49 f r acquis tion

STATEMENT SHOWING THE BUDGET ESTIMATES OF THE CITY MUNICIPALITY FOR THE YEAR 1947 48

TOWARDS THE MAINTENANCE OF SEVERAL DISPENSARIES IN BANGALORE CITY

Serial No	Name of Institution	Proportionate charges	Pay of Compounder	Pay of Midwife	Pay of Dispensary Attendant	Pay of Watchman	Pay of Water man and Water woman	Cost of Country Medicines	Furniture	Dispensary Rent	House Rent to Sub Assistant Surgeon	Reward to Midwives	Contingencies	Travelling allowance to the Sub Assistant Surgeon	Dearness Allowance to all	Midwifery articles	Grand Total
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
1	Local Fund Dispensary, Aralepet	Full	360		216	216	216	300	20	600			120	25	756		2 829
2	Do do Balepet		720		216	216	216	300	20	600			120	25	972		3,405
3	Do do Basavangudi	,	720		216		216	300	20	900			120	25	792		3,309
4	Do do Chamarajpet		360		216		216	300	20	1,200			120	25	576		3 033
5	Do do Ganigarpet		720		216		216	300	20	480	144		120	25	792		3 033
6	Do do Mavalli		360		216		216	300	20	720			120	2	576		2 553
7	Do do Malleswaram	,	720		216		216	300	20	600			120	25	792		3 009
8	Do do Munireddypalyam		360		216		216	300	20	300			120	25	576		2 133
9	Local Fund Out patient Dispensary, Kalasipalyam	,		360	216		216	300	20	1,200		36	120	25	792		3 645
10	Female Dispensary, Visweswarapuram		360	360	216		216	200	20			48	120	25	792	10	2 367
11	Do do Balepet	,	360	360	216		216	200	20			48	120	25	792	10	2 367
	Total		5 400	1 080	2 376	432	2 376	3 100	240	6 600	144	132	1 320	275	8,208	20	31 683

List showing the names of Grant in aid Institutions for the year 1948 49

Serial No	Names of Institutions	Monthly grant Rs	a	p
1	Public Library	83	5	4*
2	Malleswaram Reading Room	25	0	0
3	Central Muslim Association Reading Room	50	0	0
4	Chamarajpet Reading Room	35	0	0
5	Basvangudi Reading Room	25	0	0
6	Srinivasamandiram Reading Room	25	0	0
7	Mahila Seva Sangha Reading Room	25	0	0
8	City Y M C A Reading Room	30	0	0
9	Devanga Sangha Reading Room	25	0	0
10	Seshadripuram Reading Room	40	0	0
11	Karnataka Sahitya Parishat Reading Room	25	0	0
12	Yadava Sangha Reading Room	25	0	0
13	Cubbonpet Reading Room	25	0	0
14	Gandhi Nagar Rate payers Association Reading Room	22	0	0
15	Malleswaram Ladies Association Reading Room	25	0	0
16	Andra Devanga Sangha Reading Room	17	0	0
17	Arya Kshatriya Seva Sangha Reading Room	17	0	0
18	Srirampuram Reading Room	17	0	0
19	Milia Reading Room	15	0	0
20	Students Union Reading Room, Chamarajpet	20	0	0
21	Crescent Association Reading Room	15	0	0
22	Gandhi Youth League Reading Room	25	0	0
23	Sharada Sree Samaj Reading Room	25	0	0
24	Minerva Mills Labour Association Reading Room	15	0	0
25	Model House Recreation Club Reading Room	15	0	0
26	Anchepet Reading Room	15	0	0
27	Mysore State Yadava Youth League Reading Room	15	0	0
28	Tamil Sangha Reading Room	12	0	0
29	Kayam Reading Room	10	0	0
30	Malleswaram Muslim Block Reading Room	10	0	0
31	Palace Guttahalli Reading Room	10	0	0
32	Matha Samaj Reading Room	10	0	0
33	Nagappa s Block Reading Room	15	0	0
34	Swakulasala Sangha Reading Room	10	0	0
35	Daridranarayana Reading Room	20	0	0
36	National Physical Culture Institute	20	0	0
37	Jayakeerthi Reading Room	10	0	0
38	Dobspet Reading Room	15	0	0
39	Nehru Youth Reading Room	10	0	0
40	Palace Upparahalli Reading Room	10	0	0

1 Or Rs 1 000 per year

LIST OF GRANT IN AID —*(concld)*

Serial No	Names of Institutions	Monthly grant		
		Rs	a	p
41	Tavakal Mastan Darga Reading Room	10	0	0
42	Kaniyara Seva Samaja Reading Room	10	0	0
43	Srirampuram Sevashram Reading Room	15	0	0
44	Sri Rama Bhajanamandiram Reading Room	20	0	0
45	Mysore Riyasat Hindi Prachara Samithi	15	0	0
46	Basavangudi Stree Samaja Reading Room	15	0	0
47	Model House Infant School	20	0	0
48	Hindustani School Thulasithotam	20	0	0
49	Bangalore Gujarathi Samaj Reading Room	15	0	0
50	Sahitya Sangha Shankarapuram	15	0	0
51	Merchants Association Reading Room	15	0	0
	Sanctioned by the Council on 3rd May 1948—(From 1948 49)			
52	Yuvak Sangha, Gandhi Bazaar	10	0	0
53	Kasturba Tamil Nilaya, Cubbonpet	10	0	0
54	Sri Vivekananda, Anjanappa s Garden	10	0	0
	Reading Room Committee on 28th April 1948—(Before Council)			
55	Gandhi Navayuga Vachaka Sangha	10	0	0
56	Tilak Sangha	10	0	0
57	Gokula Institute	10	0	0
58	Navajeevan Sangha	10	0	0
59	Nandanar Free Reading Room	10	0	0
60	Social Service Free Reading Room	10	0	0 †
	Reading Room Committee on 15th June 1948—(From 1948 49)			
61	Amco Labour Association Mysore Road	10	0	0
62	Asakta Poshaka Sabha	10	0	0
63	Badavara Balaga	10	0	0
64	Labour Welfare Association Srirampuram	10	0	0
	Total (monthly grant)	1,158	5	4
	Total (annual grant)	13 900	0	0
	Provision for unforeseen expenditure	1 100	0	0
	Grand Total	15 000	0	0

† 60 From 1948 49

LIST OF GRANT IN AID MEDICAL AND OTHER INSTITUTIONS IN BANGALORE CITY MUNICIPALITY

Serial No	Names of Institutions	Monthly grant
		Rs
1	St Martha s Hospital	200
2	St Mary s Convent Dispensary	40
3	Srirampur Rate Payers Association Dispensary	30
	Total	270
1	Hakim M A Mazid	30
2	Mahila Seva Samaj Clinic	25
3	T V Munithimmiah Massagist	50
4	K V Papanna	20
5	Dina Seva Dispensary	20
6	Pandit B T H Sanjeevappa	25
7	Pandit Baliah Naidu	25
8	M Venkatappa Massagist	20
9	Fathima Begum	20
10	Abdul Razak Shah Massagist	40
11	Hakim Mohamed Hussain	15
12	H M S Abdul Gaffoor, Massagist	15
13	K N Hanumantha Rao	10
14	Labour Welfare League Chamarajpet	20
15	Free Ayurvedic Dispensary, Srirampur	25
16	Stree Samaj Maternity Clinic Basavangudi	10
17	Other items	15
	Total (monthly grant)	645
	Total (annual grant)	7,740

LIST II —MISCELLANEOUS GRANTS PER MONTH

Serial No	Names of Institutions	Month y grant
		Rs
1	Asakta Poshaka Sabha	100
2	Dolphin Club	80
3	Muslim Orphanage	40
4	Swimming Club, Malleswaram	35
5	Milk Centre at Visveswarapuram	40
6	Labour Fellowship School at Seshadripuram	30
7	Ramakrishna Free School	30
8	Rescue and Central Training Home, Basavangudi	30
9	Seva Sadan, Malleswaram	40
10	Lalitha Kalasala	15
11	Hindustani School, Thulasithotam	20
12	Abalashrama Basavangudi	15
13	Himamshu Shishu Vihara	20
14	Model Infant School, Chamarajpet	20
15	Anatha Shishu Sevashrama	20
16	Karnataka Sahitya Parishat for maintenance of Radio	20
	Total (monthly grant)	555
	Total (annual grant)	6 660

LIST III —STATEMENT OF ANNUAL GRANTS TO OTHER INSTITUTIONS

H Miscellaneous (c) (1)—(Page No 31) Budget

Serial No	Names of Institutions	Annual grants
		Rs
1	Scholarship for the students in Sri Jayachamarajendra Occupational Institute	600
2	Association for Moral and Social Hygiene	500
3	Adikarnataka Hostel	450
4	Bangalore District Scout Council	400
5	Maharastra Mahila Vidyanilaya	300
6	All Karnataka Children's Association	150
7	State Leprosy Funds	100
8	Karnataka Sahithya Parishat	500
9	Young Men's Christian Association, Bangalore City	100
10	State Music Teachers Association	100
11	Kannada Sahithya Parishat for spring festival	200
12	Government Primary School Teachers Association	120
13	Sanskrit Prachara Sangha	50
14	Mysore State Temperance Federation	120
15	St John's Ambulance Association	300
16	St John's Ambulance Brigade Overseas	250
17	Red Cross Society	200
	Total	4,440
1	Hindi Prachara	1,000
2	Model Infant School	240
	Total (annual grant)	1,240
	Total (List II)	6,660
	Total (List III)	4,440
	Total	11,100
	Provision for Miscellaneous Items (unforeseen)	240
	Grand Total	11,340

Already provided in the Budget Rs 11 340—240=11,100
(Model Infant School Rs 240)

SAFI DARASHAH,
Commissioner
Bangalore City Municipality

letter No A1-380/47-48 dated 31st August 1948 of the Municipal Commissioner Bangalore City Municipality forwarding the budget Estimates of the Bangalore City Municipality for 1948-49

MENT OF
RE
4 8

Memo No 1078 & 5-8-48

Memo No 33 dated 5th Aug '48

Forwarded with Compliments to the Comptroller to Govt for favour of scrutiny & early return

(Sd) G Ramachandrachar
for Secretary to Govt
Revenue Dept

Secy)

Immediate

34

GENERAL AND REVENUE SECRETARIAT,

Dated Bangalore 27 8 48

No. 1877

MENT
F
1 8

DEAR SIR

I am desired to invite your attention to this Office ~~Letter~~ No U O 33 dated the 5th Aug 48 ~~and the subsequent reminders~~ forwarding re. the Budget Estimate of the Bangalore City Municipality for 48-49 for scrutiny and return

and to request that ~~reply thereto~~ the file may kindly be returned very early ~~expedited~~ as the matter is ~~long pending~~ urgent

Yours sincerely

To
The Comptroller to Govt
(By name)

C/Sr
26 8 48

WD 0652—GPB—15 000—31-5 47

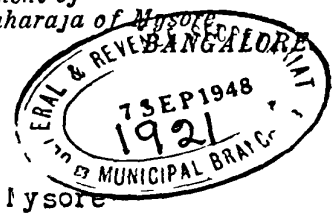
OFFICE OF THE COMPTROLLER TO THE GOVERNMENT OF
HIS HIGHNESS THE MAHARAJA OF MYSORE

No 73/ CLAD

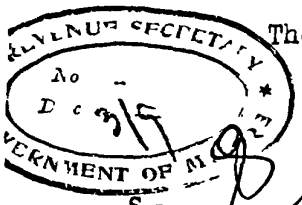
Bangalore, dated 2nd Septr 194 8

From

V T SREENIVASAN Esq B A B Sc
Comptroller to the Government of
His Highness the Maharaja of Mysore



To



The Secretary to the Govt of Mysore
Revenue Department
Bangalore

Sir,

Subject - Budget Estimates of the Bangalore City. Municipality for 1948-49

With reference to your D O No L 1877 dated 27-8-48 on the above subject requesting me to return the above Estimates to - - Government very early I have the honor to state that the Budget Estimates have been scrutinised by the auditor and sent to the Assistant Comptroller Mysore Local Audit Circle at Mysore for his approval and that the same will be forwarded to Government with my remarks in about three or four days

I have the honor to be
Sir
Your most obedient servant

V T Sreenivasan
Comptroller

The receipt of the Budget Estimates with remarks will be awaited This reference may be kept pending in the connected file

OFFICE OF THE COMPTROLLER TO THE GOVERNMENT OF
HIS HIGHNESS THE MAHARAJA OF MYSORE

U O No 78/C 12 M 39 Enc Ann I

Bangalore, dated 9th Septr. 1948

Mh 38—48-1

From

V T SREENIVASAN Esq B A B Sc
Comptroller to the Government of
His Highness the Maharaja of Mysore
BANGALORE.

REVENUE SECRETARIAT GOVERNMENT OF MYSORE D. 15/9

GENERAL & REVENUE SECRETARIAT 14 SEP 1948 2116 MUNICIPAL BRANCH B

To-

The Secretary to the Govt of Mysore
Revenue Department,
Bangalore

Budget Estimates of the Bangalore City Municipality for the year 1948-49

Sri HN 13/9/48

I have the honor to return herewith for orders of Government the above Budget Estimates received unofficially with your Memo No U O 33 dated 5th August 1948 together with a detailed note explaining the modifications made therein in this office on the basis of past actuals, and sanction to charges so far conveyed and a statement (Annexure "A") showing details of alterations so - - effected Anotner statement (Annexure 'B') which shows an abstract of the Budget Estimates as finally modified by this office under the several heads both on the Receipt and Expenditure sides is also enclosed for ready reference It will be seen there from that although as per the modifications effected by this office the - - normal expenditure is within the normal receipts, the special - - expenditure exceeds the special receipts by several lakhs of rupees In this connection, it has to be pointed out that the following item which are shown as a special kind of expenditure in the Budget Estimates by the Municipal Council are a proper charge on the normal revenues of the Municipality, and they are therefore classed as

normal expenditure -

(i)	Dearness allowance	Rs 4,50,000
(ii)	Sinking Fund for the Debenture Loan	80,000
(iii)	Debenture Loan interest payable by the Municipality	70,000

2 The Budget Estimates which were due in this office before the 15th April 1948 as per Rule 18 of the Municipal Accounts - Manual Part II were actually received here only on the 7th - August 1948, i e after a delay of over three and a half months The actuals for the year 1947-48 both under Receipts and Expenditure without which the Budget could not be effectively scrutinised -- were not made available to the Local Audit Section attached to the Municipality, owing to the cash accounts for the month of June 1948, having been not ready The Budget was, however, scrutinised in the light of the available figures and it may not be out of place to mention here that the subsidiary registers relating to the several Debt Heads such as Advances, Deposits etc have not been properly - - maintained by the Municipality and that this omission also presented considerable difficulty in getting through the work quickly

3 According to Rule 21 (b) of M A M Part II the Budget Estimates of Municipalities should furnish full information as regards their exact financial position and statements in forms No I - H, I-J, I-K and I-L of the Municipal Manual should also be submitted along with the Budget Estimates of the Municipal Councils These statements which had been omitted to be sent by the Bangalore City Municipal Council along with their Budget Estimates have since been got printed and appended to the Budget Estimates in question

The actual closing balance of the Municipality on 30-6-

would be Rs 10,22,300/- as per calculations arrived at by this office, the cash accounts for June 1948, being not yet ready as already stated, as against Rs 14,66,077/- assumed by the Municipal Council Out of the former figure, a sum of about Rs 8,00,000/- which represents -- refundable deposits as on 30-6-48 has to be deducted for being -- reserved and this leaves a balance of only Rs 2,22,300/- for being -- appropriated for the general purposes of the Municipality

5 A sum of Rs 7,27,441/- in the aggregate had to be curtailed under Receipts for 1948-49 on the basis of actuals for the past three years and for want of sanction of Government for expecting realisations - under certain items of revenue On the expenditure side provision had to be increased by a net sum of Rs 94,796/- for the following among other reasons -

(i) to make provision for all sanctioned charges omitted to be included partly or wholly

(ii) to meet the probable requirements based on the actuals of the previous year and the average charges of the past three years, and

(iii) to provide for arrears still due to Government or paid during the Budget year on various accounts After effecting these modifications the closing balance would stand at Rs 1,53,171/- as against Rs 14,19,185/- anticipated by the Municipal Council As a sum of Rupees eight lakhs has to be kept in reserve to cover the refundable deposits (vide para 4 supra) the closing balance for 1948-49 should, for all practical purposes, be treated as a minus figure necessitating the further deletion of some optional and special items of expenditure to the extent of about Rs 6,67,000/- in round figures including the prescribed minimum balance of Rs 20,000/- that has to be kept as per

rule 20 of M A M Part II in order to balance the budget Which of the optional or special items of expenditure detailed in Annexure 'C' should be deleted and the extent to which they should be so curtailed are points for the consideration and - - orders of Government

6 From the fore-going paras it is clear that the financial condition of the Municipality continues to be far from satisfactory The service Head balance of the Municipality continues to be a minus figure as usual It is being repeatedly pointed out by Government that the Service Head Expenditure should always be kept within the service Head Revenue by a suitable readjustment of expenditure - - without encroaching on the closing balance Every endeavour should be made to keep this object in view as otherwise a time may come when it may not be possible to provide for the ever growing obligato expenditure of the Municipality in the absence of any reserve whatso ever, and even minus balances may result as a direct consequence of the imperative need to provide for inevitable expenditure and the -- financial position may thus become quite unsound It is highly desirable to avert such a contingency A judicious adjustment of the items of expenditure with reference to available sources and a - - suitable cut in the optional items of expenditure will help the - - achievement of this object along with a timely augmentation of - - resources, either by enhancement of the existing rates of taxes or imposition of fresh imposts

7 In this connection kind reference is invited to the report of the Special Officer, Sri K S Narayana Iyer, B A , on the examination of the several questions relating to the finances of t

Bangalore City Municipality in which he has offered some suggestions for stabilising and improving the financial position of the Municipality None of these suggestions appears to have been considered and given effect to by the Municipal Council, though it is more than three years since the report was issued by him It is very desirable that these suggestions are - - considered early and steps taken to give effect to all or such of them as may be found feasible

I have the honor to be
Sir,
Your most obedient servant

Comptroller

PA

Review on the draft Budget Estimates of the Bangalore City Municipality for the year 1948-49

B Statement showing the details of Estimates of receipts for the year 1948-49

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1 A Municipal Rates and Taxes -

		As proposed	As modified	More or less
2	Taxes on Buildings & lands	4,50,000	4,00,000	-50,000
6	Water Taxon Govt Buildings	3,83,800 16,200	3,43,800 16,200	-40,000
7	Lighting Tax	80,000	80,000	
8	Sanitary Tax (including scavenging)	1,60,000	1,60,000	
		10,90,000	10,00,000	-90,000

The Municipal Council anticipate to collect a revenue of Rs 10,90,000/- under assessed taxes as against a total demand of Rs 15,38,182/- The percentage of average collection for the past 3 years works out to a little less than 59% as against 60 5 during 47-48 as noted in the margin* The collection anticipated for 48-49 at 70% of the demand appears to be too high when compared with the actual of the previous years No special reasons are urged by the Municipal Council for expecting such high collections As such the provision is modified as indicated above which works ont to 65% of the demand and 4½% more than that of the previous year This results in a reduction of Rs 90,000/-

	Demand	Collection	percentage
1945-46	9,52,007	5,24,155	56 3
1946-47	13,98,087	8,27,445	59 2
1947-48	15,12,723	9,16,624	60 5

Total A -Rs 90,000/-

B Realisations under special Acts

2 Public Conveyance -

	As proposed	As modified	More or less
Carriage licenses			

	As proposed	As modified	Mor or less
Carriage Licenses	3,000	12,000	9,000
Drivers Badges	1,000	1,000	
Cycle Badges	54,000	50,000	-4,000

The actual collections of the Public Conveyance branch during the year 1947-48 are as follows:-

Carriage licenses	12,040
Drivers Badges	524
Cycle badges	48,807

Increased revenue is anticipated by the issue of cycle badges due to the increase in the number of cycles in the City As such Rs 50,000 is provided for 48-49 as against actual collections of Rs 48,807 during 47-48 The modification results in a net increase of Rs 5,000/- under the head

3 Motor Service Tax - 2,48,000/-

The amounts due from Government for the years commencing from 1940-41 have not yet been realised The matter has been brought to the notice of Government by the Municipality more than once (vide correspondence ending with letter No A2 P R-45-C-596/47-48 dated 22-7-48 to the Revenue Secretary) and the District Magistrate, Bangalore, has also been requested to expedite action in this behalf The dues have been accumulating for some years past and are swelling and if left unsettled even at this distance of time their settlement may present more difficulties as time lapses

4 Mileage Cess

	As proposed	As modified	More or less
Provision	4,800	16,800	+12,000

The amount of Rs 12,000/- anticipated to be realised from Government for 10 quarters ended with March 48 at Rs 1,200/- per quarter was not realised during 1947-48 The provision for 1948-49 is therefore enhanced to Rs 16,800/-

This results in an increased provision of Rs 12,000/- under the above head

5 Entertainment Tax -

	As proposed	As modified	More or less
Provision	3,81,000	2,00,000	-1,81,000

The collection of the above revenue is at present being attended to by Government who assign the entire revenue to the Municipality concerned after deducting 12½% towards collection charges The collection has reached its peak level during 1945-46 But the sudden fall during the next year is considerable The imposition of curfew during communal disturbances in the City and the economic depression after the war might have partly contributed to the fall in revenue but not to the extent that it is apparent as the number of Talkies are increasing Misclassification in Treasury schedules is also a possibility The audit office in reply to a reference from the Bangalore City Municipality in the matter of fall under this revenue have asked to depute one of the clerks of the Audit section attached to the Municipality to verify if there are any misclassifications It has not been found possible to spare the services of a clerk for this purpose till now The next important defect in the collection of this revenue that has been observed and brought to the notice of Government is that there is at present no effective supervision and control by any agency over this item of revenue That the remittances are made into the Treasury by Proprietors of Theatres supported by statements prepared by themselves for sale of different denominations of tickets which are not subject to any kind of check and that there is no proper administrative machinery in existence for this very important purpose have already been reported to Government in the Finance Department by the Comptroller in letter No 734/B ii dated 30th April 1948 The matter of handing over the supervisi and collection of this revenue to the Bangalore City Muni-

Municipality is under the consideration of Government

Even after alloving for some misclassification under this revenue for 1946-47 the collection of Rs.3,81,000/- anticipated for 48-49 appears to be too sanguine It is therefore reduced to Ps.2,00,000/- as against the average which works out to Rs 1,33,000/- This results in a reduction of Rs 1,81,000/- in the provision

6 Excise Surcharge fees

	As proposed	As modified	More or less
Provision	30,000	25,000	-5,000

The actual credits till June 48 as per Treasury pass book is Rs 25,698/- The budget estimates for 48-49 are reduced to Rs 25,000/- as against Rs 30,000/- provided by the Municipal Council in view of the closure of some arrack shops in the City in pursuance of the present policy of Government to introduce total prohibition within a period of 5 years Hence the reduction of Rs 5,000/-

7 Surcharge Stamp Duty - 45,000/-

The amount due to the Municipality has not been realised from Government though the duty is stated to have been levied from the middle of April 46 The matter has been reported to Government by the Municipality (vide letter No A 1-545/47-48 dated 22-7-48 addressed to the Revenue Secretary to Government) and is under correspondence. The amount is expected to be realised during 1948--49 and hence the provision is retained.

8 Betting Tax

	As proposed	As modified	More or less
Provision	1,00,000	n i l	-1,00,000

The council have urged in their resolution that the betting tax levied by the Government at the Race Course be paid to the Municipality But no orders of Government have yet been passed by them in the matter Hence the provision is deleted

9 Terminal Tax -

	As proposed	As modified	More or less
Provision	2,50,000	nil	-2,50,000

Sanction of Government have not been received sanctioning the levy of the above tax Besides the Municipal Council have not furnished any data for anticipating such a large sum under this item of revenue The provision is therefore deleted

Total B	+21,000	-5,40,000

C Revenue derived from Municipal property and powers apart from Taxation.

10 1(b) Rent of buildings, lands, etc ,

	As proposed	As modified	More or less
Provision	27,000	36,700	+9,700

The revenue from several sources are set out in the margin The estimate for 48-49 is low as compared with the actuals of 1947-48 Evidently some of the items have been omitted to be included in the estimates It would be better if details are furnished in future under the several heads indicated in the margin

1	Srirampur labour colony	Rs 5,154
2	Municipal shops in Avenue Road and other markets	8,856
3	Buildings and lands (Municipal Restaurant Kalasipalyam Bus stand petrol bunks etc	7,626
4	Ground rent (Timber yard Chakana stalls sunshades and bunk shops Advertisement Boards Huts in Briand colony Huts in Palace Guttanally Huts in Srirampur)	15,079
		36,715

or 36,700 in round figures

11 (2) Sale proceeds of lands and produce of lands etc

Sale of lands:-

	As proposed	As modified	More or less
Provision	2,00,000	1,90,000	-1,00,000

The Budget estimates for 48-49 are reduced to 1 lakh of rupees, the same provision as in 1947-48 as no details are furnished as to the number of sites available for sale and as the actuals under this head were only Rs 67,615 during the previous year Hence the reduction of Rs 1,00,000 in the provision

	As proposed	As modified	More or less
Sale of grass	1,300	760	-540
Amarai	1,750	1,750	
Market Cycle stand	3,010	3,010	
3 Conservancy Receipts -			
Sale of manure	25,223	25,006	-217
7 Fees and Revenue from market and slaughter house (a) Income from vegetable market			
(4) Taramandalpet market (5) Akkipet Market (6) Other markets	6,580	7,480	900
(c) Gat fees in slaughter house	23,200	19,706	-3,494
Collection of blood* *a fresh item to be included	nil	910	910
10 other fees Municipal art stand fees	5,005	5,005	

The modified figures against each of the above items are as per the highest bids accepted in the auction sales The leases are secured by deposits of earnest money and the entire amounts are anticipated to be realised during the year 1948-49 These modifications result in a decrease of Rs 2,441/- in the aggregate

13 (a) Income from vegetable market:-

(1) Rent of shops in the Sri Krishnarajendra Vegetable Market

	As proposed	As modified	More or less
Provision	1,25,000	1,00,000	-25,000

The actual collections as per detailed accounts maintained in the Revenue Branch of the Municipality is Rs 96,490/- during the year 1947-48 The modified provision for 1948-49 is based on the average of the three previous years as detailed in the margin

1945-46	1,02,341	B/F 2,97,987
1946-47	99,156	Average collection 99,329
1947-48	96,190	or 1,00,000/- in round figures
Total for 3 years	2,97,987	

The Municipal Council have not recorded any special reasons for anticipating enhanced collections under this item. Hence reduction of Rs 25,000/-

14 (b) (1) Rents of shops ~~&~~ in Mutton market as proposed as modified More or less

Provision	7,000	5,000	-2,000

The collections during 1947-48 are as follows

Mutton stalls	1,829
Fish and Poultry	1,823
Total	3,652

1945-46 1939
46-47 2180
47-48 3652
Total for 3 years 13071
Average = 4357

A few mutton stalls were constructed in the Tara-mandalpet market and the revenue from them together with the above may be taken as Rs 5,000/- as against the average of Rs 4,357/- for 3 years Hence the reduction of Rs 2000/-

15 Interest on Investments ~~&~~

	As proposed	As modified	More or less
Provision	5,600	nil	-5,600

This head is intended for showing the interest derived from the Investment of surplus cash balance over the ~~station~~ statutory balance There is no such investment either at present or likely to be ~~made~~ made during the year of Budget under discussion The provision under this head is, therefore deleted

16 Land Revenue from Sewage Farm at Chamarajpet

	As proposed	As modified	More or less
Provision	12,000	7,500	4,500

The farm has been leased out for the year 1948-49 and the highest bid of Rs 7,500 has been accepted by the Municipal Council Hence the modification in the provision which results in a reduction of Rs 4,500/-

Total C +	11,510	-41,351

17. D A Municipal High School (1) Grants and Contributions

(a) From Government. -

As proposed	As modified	More or less

	As proposed	As modified	More or less
Provision	nil	2,400	2,400

During the year 1948-49 two Municipal High Schools one at Chamarajapet and the other at Lalleswaram with 2 sections in each have commenced working in anticipation of sanction of Government The Municipality is entitled to a grant of Rs 50/- per section per month under the existing rules from Government Hence the provision has to be made for a sum of Rs 2,400 under the following new head

D A Municipal High School

(1) Grants and Contributions

(a) From Government

Hence increase of Rs 2,400/- in the provision

Total D A. 2,400

F Public Debt

18 (3) Sinking Fund for repayment of loan

	As proposed	As modified	More or less
Provision	96,000	1,05,000	+9,000

The annual instalment of Rs 80,000/- together with the interest of about Rs 25,000/- that is realisable on the investments already made is to be invested as sinking Fund during 1948-49 Hence the provision is enhanded to Rs.1,05,000/- thereby involving an increaseof Rs.9,000/

Total F +9,000/-

C Statement showing details of estimates of expenditure for the year 1948-49

19 A General Administration

(a) Establishment Charges

(1) Head office Establishment

	As proposed	As modified	More or less
Provision	35,178	38,838	3,660

The honorarium payable to the President and vice president at Rs 200/- and Rs 50/- per mensem respectively since sanctioned by the Municipal Council and pending

pending sanction before Government have been omitted to be provided for, The provision is proposed to be enhanced by Rs 3,000/- to supply this omission and by another sum of Rs 660/- to provide for the salaries of the staff as actually earned on the 1st July 1948

20 II Collection 1 Octroi (a) Establishment - Permanent

	As proposed	As modified	More or less
Provision	39,402	38,106	-1,296

Modified as per actual salaries earned on 1st July 1948 in accordance with Rule 19 clause (4) of M A M Hence a reduction of Rs 1,296/- in the provision

	As proposed	As modified	More or less
Provision 2 other taxes (a) Establishment Revenue office Permanent Establishment	9,672	8,760	-912
Collection Estt permanent	14,484	12,024	-2,460
Temporary establishment	3,684	3,300	-384
Swimming pool establishment	2,664	2,568	-96
Profession tax permanent	3,240	2,592	-648

Modifications are based on the actual salaries earned by the staff of the several sections of establishments noted above as on 1st July 1948

Total A +3,660 -5796

B Public Safety

22 (a) Street lighting charges including additional lights

(b) Repairs and shifting of lights

	As proposed	As modified	More or less
Provision	88,000	94,000	+6,000

The lumpsum provision of Rs 88,000/- proposed under B 1(a) and (b) street lighting charges including additional lights and repairs and shifting of lights is inadequate as the monthly bill for May 48 amounted to Rs 7,260/-

or Rs 7,300/- in round sum and works out to Rs 87,600/- or Rs 88,000/- in round figures for a year Provision has to be made separately for additional lights and repairs and shifting of lights which amounts to about Rs 6,000/- based on the budget estimate of the previous year Hence the increase of provision by Rs 6,000/-

Total B +6,000/-

23 D. Municipal Engineering Works

provision	As proposed	As modified	More or less
Construction of a colony for Municipal sweepers and scavengers	1,00,000	1,00,000	nil
(ii) Construction of a swimming pool in Krishnarajendra Road	1,00,000	1,00,000	nil

Two lakhs of ruppes - one ~~f~~ lakh for construction of a colony for Municipal Sweepers and Scavengers and one lakh for construction of a swimming pool in Krishnarajendra Road have been provided under the above head These schemes have not been sanctioned by Governmnt as yet It is therefore for the consideration and orders of Government either to retain the provision or to delete it The proposed provision has, however, been retaind in the Budget subject to approval of Government

para 24

provision	As proposed	As modified	More or less
2 Repairs establishment charges	51,740	46,764	-4,976
Mobile gang for Intensive cleaning	14,928	14,898	— 30
5 Establishment Municipal Engineer	8,400	6,000	—2,400
Two ~~Executive~~ Asst Engineers	7,080	6,780	—300
Permanent establishment	~~f~~	27,690	27,522	— 168
Licensing Section		15,972	15,852	—120

Modified as per actual salaries earned on 1st July 1948 This results in a reduction of Rs 7,994/- of the proposed provision

25 Funds required towards establishments already revised in the Engineering Department.

	As proposed	As modified	More or less
section provision	10,000 9,108	9,100	10,000	De-

Deleted under this head as a lumpsum provision has been proposed to be made under H Miscellaneous to m the total extra cost that the allocation of the seve establishments of the Municipality is likely to invo during the budget year

26 Temporary Establishment to look after Koram Tank

	As proposed	As modified	More or less
Provision	1,554	nil	-1,554

The provision is deleted as the sanction lapsed the Establishment since disbanded agreeably to G O N L 8103-7/11 90-42-89 dated 7-2-1944

Total D -19,548

27 E Public Health and Convenience

(1) Additional Assistant Health officer

	As proposed	As modified	More or less
Provision	1,488	nil	-1,488

Deleted as the post has not yet been sanctioned Government

28

	As proposed	As modified	More or less
Provision Food Analyst & Food Inspector	4,372	3,330	-1,042
(b) Establishment	4,104	3,132	-972
Grain Depot Establishment	2,208	2,148	- 60
E 2 Conservancy and Sanitation			
(a) Establishment			
1 Supervising Staff	44,196	41,850	-2,346
2 Sweepers and Scavengers	2,31,768	1,59,120	-72,648
3 Temporary hands	Nil	12,240	+12,240
6 Mobile gang for Intensive cleaning	30,146	30,548	+402
9 Staff for removal of night soil	3,460	2,376	-1,084
10 Sub Engineering section	6,108	6,168	+ 60

11 ~~Mobilexxxxx~~ xxx

Mobile Police	8,400	7,364	-1036
Temporary establishment for pumping at Kempabudi tank	1,080	840	-240

Modified as per actual salaries earned on 1st July 1948 Under the head "Sweepers and Scavengers" separate provisions are omitted to be shown for permanent and temporary establishments as required by rule The omission is supplied now as above

29 Office Manager -

	As proposed	As Modified	More or less
Provision	960	nil	-960

Deleted as the post is not yet sanctioned by Govt.

30 Additional 200 sweepers and 12 Sanitary Daffedars

	As proposed	As modified	More or less
Provision	46,800	nil	-46,800

Deleted as the additional staff has not been sanctioned by Government

31 Repairs to carts -

	As proposed	As modified	More or less
Provision	2,000	nil	-2,000

Deleted as being superfluous as provision for this kind of expenditure has been included in the sum of Rs 35,000/- provided under item "14 Purchase of carts and bullocks with their maintenance"

32 3 Medical Relief - (b) Mobile Dispensary -

	As proposed	As modified	More or less
Provision	30,000	nil	-30,000

Deleted as sanction of Government to the scheme has not yet been obtained

33 (c) Contribution for L F Hospitals and Dispensaries

	As proposed	As modified	More or less
Provision	31680	46,380	+14,700

An additional sum of Rs 14,700/- in round figures has to be provided to meet the moiety of maintenance charges of Lady Willingdon Tuberculosis clinic and Dispensary Bangalore for the years 1947-48 and 1948-49 at Rs 5,100/- a year for which bills are ~~xxx~~ expected from the Comptroller and the contribution due by the Municipality towards the maintenance charges of the Female Dispensaries at Visweswarapuram and Balepet for Rs 4,466/- for 47-48 which was actually paid during the beginning of 1948-49

34 Provision/as proposed/as modified/Lore or less

f(i) Vaccination	5,046	5,130	+84
Registration of births and deaths establishment	6,372	5,952	-420
6 (i) Market Establishment	14,000	13,674	-326
(ii) Slaughter house Establishment permanent	nil	2,358	+2,358
8 Public Conveyance Establishment	7,500	8,628	+1,128
Ty Well ~~Boring~~ well works Establishment	1,7272	756	-516
Bathing ghats	864	648	-216
Gang for decoration	4,272	3,912	-360
12 Avenues	2,800	2,592	-208
Burial ground watchman	3,446	3,456	+10

Modified as per actual salaries earned on 1st July 1948

35 Purchase of Incinators - 2,000/- The head should read as "Contribution of Incinerators" The provision is made as proposed by the Health officer and is retained

36 Excess water charges

As proposed	As modified	Lore or less
Provision 2,90,000 ~~x2,00,000~~	3,22,500	+32,500

The modified provision which results in an increase of Rs 32,500/- over the proposed one has been based on the actuals of the 4 quarters of the previous year as per quarterly statements received from the Executive Engineer, water supply Division, Bangalore

37 11 Sewage farm Maintenance and Establishment

As

	As proposed	As modified	More or less
Provision	9,000	nil	-9,000

Deleted as the Farm has been leased out for the year 1948-49 and the Establishment has since been disbanded

Total E +63,482 -1,71,722

38 F Public Instruction

(b) Starting Municipal High School

	As proposed	As modified	More or less
Provision	80,000	90,200	10,200

Final orders of Government sanctioning the scheme are awaited As the High Schools have been started in consultation with the Director of Public Instruction it is presumed that the proposal would meet with the approval of Government and the provision is allowed to stand as detailed below

Agreeably to letter No L 382 dated 12-7-48 from the Revenue Secretary to Government addressed to the Municipal Commissioner Bangalore City, the Municipality should deposit immediately Rs 60,000/- towards the construction of the two buildings for locating the High Schools and another sum of Rs 10,000/- towards stability Fund The Municipality should also bear half the cost of the initial equipment which is estimated to cost about Rs 10,000/- as per letter No H 3/2183-146/47-48 dated 25-6-48 of the Director of Public Instruction in Mysore, Bangalore addressed to the Municipal Commissioner The provision of Rs 80,000/- now proposed is just sufficient to meet the above items of expenditure and additional provision has to be made for meeting the salaries and establishment and contingencies of the two High Schools to the extent of about Rs 20,190 or 20,200/- in round figures as detailed below

(i) Salaries of the staff of the two High Schools at Rs 1,257/- p m	Rs 15,084
(ii) Dearness allowance at Rs 409-8-0 p m	4,914
and (iii) Contingencies for the two High schools at Rs 8/- p m per school	192

Rs 20,190 or Rs 20,200 in round figures

The modified provision of Rs 90,200/- excluding a sum of Rs 10,000/- towards stability fund which has to be met out of provision under "Advances" as stated below has to be exhibited in the Budget estimate under scrutiny under a new head to be opened as detailed hereunder in accordance with the instructions contained in Appendix P of M A M Part II

F Public Instruction - A Municipal High School

(i)	Salary of Establishment including D A	19,998
2	Travelling Allowance	
3	Furni ure	10,000
4	Library	
5	Buildings	60,000
6	Other contingencies	200
		90,198 or 90,200 in round figures

The stability fund of Rs 10,000/- which has to be deposited in Government as above may be met out of the provision made under the Public Debt Head "I(3) Advances" and no separate provision therefore appears to be necessary.

39 Grants to aided Reading rooms

Provision as proposed Rs 17,000/-

The Municipal Council have provided Rs 17,000/- under this head for Rs 1948-49 as against Rs 12,000/- for Rs 1947-48 The increased provision of Rs 5,000/- is as per Council resolution sanctioning grants - in aid to fresh institutions The provision is however allowed to stand, subject to approval of Government.

Total F 10,200/-

H. Miscellaneous

40 (c) Municipal Advocate's clerk

	As proposed	As modified	More or less
Provision	480	nil	-480

Deleted as the post is included in Municipal Commissioner's office establishment Separate provision has

to

to be made only after the post is sanctioned separately.

41 Lunch to Municipal Councillors

Provision As proposed - 4,000/-

The provision has been enhanced from Rs 3,000/- to Rs 4,000/- in the budget estimates for 48-49 Previous sanction of Government is necessary to increase the provision as it is for the Municipal Council's own advantage and is therefore against canons of financial propriety The provision is however allowed to stand subject to approval of Government

42 (d) Other items "Allocation charges"

	As proposed	As modified	More or less
Provision	nil	2,00,000	+2,00,000

The provision now made in the Budget estimate under scrutiny for the salaries of the several establishments and subordinates is as per scales of pay as it stood on the 1st July 1948 without taking into consideration the initial pay that each might get in the revised scales The allowaction statements of the several establishments according to the revised scale of pay which are not yet ready are however likely to come into effect during the budget year and provision has to be made for the arrears that will accrue according to the revised scales and which are to be disbursed during the year 1948-49 In fact a sum of Rs 75,000/- was drawn as advance and disbursed to the sweepers and scavangers already in accordance with the sanction of Government conveyed in letter No L 1168 dated 4th August 1948 of the Secret ry to Government Revenue Department It is not possible at this stage to apportion the extra cost that the allowation is likely to involve under each department separately ie under the Engineering, Health, Octroi, Revenue, etc , Departments But it is roughly estimated that the allocation when sanctioned by Government would involve an extra cost of about Rs 2,00,000/- for the entire Municipality. This sum is therefore proposed to be provided in the Budget estimates under H Miscellaneous (d) Other items as Allocation

"Allocation charges" for the present so that it may be re-appropriated to the proper head of account after the Allocation statements are sanctioned and the extra cost under each head can be correctly determined

This results in an increase of provision of Rs 2,00,000 under H Miscellaneous

43 I Public Debt

5 SinkingFund Investment

	As proposed	As modified	More or less
Provision	96,000	1,05,000	+9,000

The enhanced provision is based on the annual instalment of Rs 80,000/- towards sinking fund investment and the interest of about Rs 25,000/- anticipated to be realised on the investments already made as explained in para 18 supra

Total) +9,000/-

44 General

The total service head as proposed by the Municipal Council should be Rs 45,92,210/- as per correct total and not Rs 45,91,210/- and the total expenditure should be Rs 51,01,210/- and not Rs 51,00,210/- as noted on pages 35 and 58 of the draft printed budget The fitures have to be corrected accordingly.

Assistant Comptroller 7/9
Bangalore Local Audit Section

6
7548

KR/7

ANNEXURE 'B'

	ITEMS	PROVISION AS PROPOSED	PROVISION AS MODIFIED	REMARKS
Receipts				
A	Municipal Rates and Taxes	21,17,000	20,27,000	vide para 1 of the note
B	Realisations under Special acts	11,20,200	6,01,200	" 2 to 9 "
C	Revenue derived from Municipal property and powers other than taxation	9,45,018	8,15,177	" 10 to 16 "
D	Grants and Contributions	15,000	15,000	
D A	Municipal High School	-	2,400	" 17 "
E.	Miscellaneous	16,100	16,100	
F	Public Debt	8,41,000	8,50,000	" 8 "
	Normal Receipts	36,42,718	33,59,477	
	Special Receipts	14,11,600	9,67,400	
	Total Receipts	50,54,318	43,26,877	
	Opening Balance	14,66,077	10,22,300	
	Grand Total	65,20,395	53,49,177	
Expenditure				
A	General Administration	2,56,236	2,54,100	vide Paras 19 to 21 of the note
B	Public Safety	88,160	94,160	" " 22 "
C	City Improvement Works	2,50,000	2,50,000	
D	Municipal Engineer Works	12,69,714	12,50,166	" 24 to 26
E	Public Health & Convenience	19,19,919	18,11,679	" 27 to 37
F	Public Instruction	84,412	94,612	" 38
G	Contributions & Grants in aid	20,989	20,989	
H	Miscellaneous	7,02,780	7,02,300	" 40 to 42
I	Public Debt	5,09,000	5,18,000	" 43
	Normal Expenditure	26,32,710	33,35,506	
	Special Expenditure	24,68,500	18,60,500	
	Total Expenditure	51,01,210	51,96,006	
	Closing Balance	14,19,185	1,53,171	
	Grand Total	65,20,395	53,49,177	

Asst Comptroller, B L A S

ANNEXURE 'C'

Total Receipts		Rs	43,26,877
Deduct special items			
1 Grants and Contributions			
(a) City Improvement Grants	15,000		
(b) High School Grants	2,400		
2 Sale of sites	1,00,000		
	1,17,400		
Public Debt heads	8,50,000		9,67,400
Normal Receipts Rs			33,59,477

Total Expenditure		Rs	51,96,006
Deduct Special items			
1 City Improvement works	2,50,000		
2 Original Engineer works	4,45,000		
3 Construction of Sweeper's Colony & Swimming Pool	2,00,000		
4 Compensation	3,00,000		
5 Municipal High Schools (non-recuring)	70,000		
6 Municipal Election charges	500		
7 Price of Shapasands	5,000		
8 Erection of Kempegowda Statue	5,000		
9 For running electric cables in the market	7,000		
10 Improvements to burial ground	10,000		
11 Survey of properties,	50,000		
	13,42,500		
Public Debt heads	5,18,000		18,60,500
Normal Expenditure			33,35,506

K Thimmalaiah
Asst Comptroller 7/9/48
B L A.S
7/9/48

67

M12630 63

No A5-C 161/48-49

CITY MUNICIPAL OFFICES,

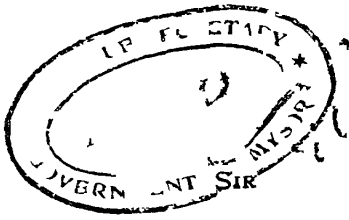
Bangalore, dated 15th Sep. 1948

FROM

A S KHALEEL, Esq , B A B L ,
~~XAEXXDAVRASEKXMXORSQXXXXX~~
MUNICIPAL COMMISSIONER
BANGALORE CITY

To

SYED ABDUL ALEEM, Esq , B A ,
Secretary to the Government of Mysore,
Revenue Department,
BANGALORE



In continuation of this office letter No 41280/48 dated 3 8 48 forwarding draft Budget Estimates of this Municipality for the year 1948-49, I have the honour to forward herewith a copy of the Resolution of the Municipal Council dated 4-9-1948 approving the enhancement of Budget provision under "G Contributions and Grants - 7 (b) Grants to Aided Reading Rooms", to Rs 18,000/- against the provision of Rs 17,000/- already made in the Budget, which is submitted to Government Copies of the resolutions of Reading Room Committee and the Managing Committee pertaining to this subject are enclosed herewith for reference

I request that sanction of Government may kindly be obtained to the Resolution of the Council in the matter

I have the honour to be,
Sir,
Your most obedient servant,

MUNICIPAL COMMISSIONER

Forwarded with compliments

rs/ HONORARY PRESIDENT

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

READ -

Letter No 78/C LAD dated the 9th/10th September 1948 from the Comptroller to Government, forwarding, with his remarks, the Budget estimates of the Bangalore City Municipality for the year 1948-49 received from the Municipal Commissioner, Bangalore City, with his letter No A1-380/47-48 dated the 3rd August 1948

ORDER NO L 5501-27 Fin 38-48-2

Dated, Bangalore, the 19-11-48

The Bangalore City Municipal Council had an opening balance of Rs 10,22,300/- on 1st July 1948 as verified by the Comptroller to Government The total receipts anticipated by the Municipal Council during the year are Rs 53,49,177 including the opening balance

2 The receipts side of the budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council.	Approved Sanctioned by Government.	Remarks
B Realisations under Special Acts -	Rs	Rs	
2 Public Conveyance carriage licenses	3,000/-	12,000/-	Enhanced amount is sanctioned based on the revised figure of Rs 12,040 for 47-48 and Comptroller's estimate
Cycle badges	54,000/-	50,000/-	The revised figure for 47-48 was Rs 48,807 and hence ~~Rs 53,000 is allowed~~ a reasonable anticipation of Rs 50,000 is allowed
4 Mileage Cess	4,800/-	16,800/- 12,000	Enhanced provision is made for 1948-49 as arrears to the extent of about Rs ~~1800~~ for 1 quarter at Rs 1,200 per quarter was not realised from Government during 47- as anticipated and the sam is included for 1948-49
5 Entertainment tax	3 81 000/-	2,50,000/-	The average for the past years being 1,33,000, enhanced provision is made for 1948-49 with a view realise the arrears due with the normal income
6 Excise surcharge fees	30,000/-	25,000/-	This is based on the of Rs 25,698 for 1947- the closure of arrack does not permit of ced provision

PROCEEDINGS OF THE MANAGING COMMITTEE DATED 9-8-1948 66

Council resolution dated 28-6-1948 referrring to the Managing Committee the opiniin of the Reading Room Committee that the lumpsum grant to Reading rooms be enhanced to Rs 20,000/- per yea

Resolution - The grant be enhanced to Rs 18,000/- only per year

Sd S M MUNIVENKATAPPA
CHAIRMAN

"COPY"

MUNICIPAL COMMISSIONER

PROCEEDINGS OF THE MEETING OF THE COUNCIL DATED 4-9-1948

14 Opinion of the Managing Committee dated 9-8-1948 that the lumpsum grant to Reading Rooms be enhanced to Rs 18,000/- only per year

Resolution - Approved

Sd K SAMARAJA IYENGAR
Honorary President

"COPY"

MUNICIPAL COMMISSIONER

PROCEEDINGS OF THE MEETING OF THE MUNICIPAL READING ROOM COMMITTEE HELD ON 29-5-1948 at 4 P M IN THE CITY MUNICIPAL OFFICES, BANGALORE

Addl Subj 16

Resolved that the lumpsum grant to Reading Rooms be enhanced to Rs 20,000/- per year

Sd P R RAMAIHA
CHAIRMAN

"COPY"

rs/ MUNICIPAL COMMISSIONER

8 Betting tax	1,00,000/-	-	Deleted as it is not covered by Government sanction
9 Terminal tax	2,50,000/-		Deleted for want of sanction of Government
C Revenue derived from Municipal property & powers apart from taxation -			
1(b) Rents of buildings, lands, etc	27,000/-	36,700/-	Based on the actuals for 47-8
2 Sale of lands Sale of grass	1,300/-	760/-	Based on the highest bid of past years i e, actuals as calculated by the Comptroll
Sale of Manure	25,223/-	25,006/-	-do- -do-
7a(4) Taramandal Market (5) Akkipet Market (6) Other Markets	6,580/-	7,480/-	Based on the highest bid ~~of past years~~ are accepted in auction sale
(c) Gate fees in slaughter House	23,700/-	19,706	-do- -do-
Collection of blood	-	910	
1(b) Rent of shops in Mutton Market	7,000/-	5,000/-	Actuals for 1947-48 were only 3652 and the average for the past 3 years was 4357 Hence Rs 5,000 is sanctioned
12 Interest on Investments	5,600/-		Deleted as there was no "Surplus cash balance" and it is not likely there will be such a balance for 1948-49
13 Land Revenue from sewage Farm	12,000/-	7,500/-	Based on the highest bid ~~of past years~~ accepted by the Md for the year
D Grants & contributions -			
D A Municipal High School			
(a) Grant from Government		2,400/-	Included as the Municipality is eligible ~~for~~ this ~~extent~~ grant from Government
F Public Debt			
3 Sinking fund for repayment of loan	96,000/-	1,05,000/-	Enhanced provision is allowed as the annual instalment of Rs 80,000, together with the interest of about Rs 25,000 that is realisable on the investments already made is to be invested in Sinking Fund during 1948-49

Every endeavour should be made to realise the revenue under the several heads in full

3 The Municipal Council has provided for an expenditure of Rs 51,01,210/- The expenditure side of the budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
	Rs	Rs	
(a)(1)Head Office establishment	35,178/-	38,838/-	Includes provision for honorarium to President and Vice-President at enhanced rates
II 1 Octroi (a) Establishment Permanent	39,402/-	38,106/-	Based on actual salaries earned ~~on~~ as on 1-7-1948
2(a) Revenue Office Permanent establishment	9,672/-	8,760/-	-do- -do-
Collection - Permanent establishment	14,484/-	12,024/-	-do- -do-
Temporary establishment	3,684/-	3,300/-	-do- -do-
Swimming Pool Establishment	2,664/-	2,568/-	-do- -do-
Professional tax (Permanent)	3,240/-	2,592/-	-do- -do-
B Public Safety 1(a)(b) Street lighting charges Additional lights and repairs and shifting of lights	88,000/-	94,000/-	Based on the actuals of previous years
D Municipal Engineering works - construction of a colony for Municipal sweepers and scavengers	1,00,000/-	1,00,000/-	This provision should have ~~been~~ been included only after obtaining Government sanction thereto It is retained tentatively, subject to the condition that the expenditure should be incurred only after specific proposals are submitted to Government and sanction thereto obtained
Construction of a swimming pool in Krishnarajendra road, Bangalore	1,00,000/-	1,00,000/-	
2 Repairs - Establishment charges	51,740/-	46,764/-	Based on actual salaries earned
Mobile gang for intensive cleaning	14,928/-	14,898/-	-do- -do-
5 Establishment - Municipal Engineer	8,400/-	6,000/-	-do- -dp-
Two Assistant Engineers	7,080/-	6,780/-	-do- -do-
Municipal Engineering works - Permanent establishment	27,690/-	27,522/-	-do- -do-
Licensing Section	15,972/-	15,852/-	-do- -do-
Funds required for establishment already revised in the Engineering Department	10,000/-		Deleted as provision is made under H Miscellaneous for revision of establishments

	Rs.	Rs.	
Temporary establishment - Koramangala Tank	1,554/-	-	Deleted as sanction has lapsed and the establishment is stated to have been since disbanded
E Public Health & Convenience (a) Food Analyst & Food Inspector	4,372/-	3,330/-	Based on actual salary earned
(b) Establishment	4,104/-	3,132/-	-do-
Gram Depot Establishment	2,208/-	2,148/-	-do-
E(2)(a) Supervising staff	44,196/-	41,850/-	As per Comptroller's calculations
2 Sweepers and Scavengers	2,31,768/-	1,59,120/-	-do-
3 Temporary hands	-	12,240/-	-do-
6 Mobile gang for intensive cleaning	30,146/-	30,548/-	-do-
9 Staff for removal of night soil	3,460/-	2,376/-	-do-
10 Sub-Engineering Section	6,108/-	6,168/-	-do-
11 Mobile Police	8,400/-	7,364/-	-do-
3(c) Contributions for L F Hospitals and Dispensaries	31,680/-	46,380/-	-do-
F(1) Vaccination	5,046/-	5,130/-	-do-
(4) Registration of Births & Deaths establishment	6,372/-	5,952/-	-do-
(6)(1) Market establishment	14,000/-	13,674/-	-do-
8 Public conveyance Establishment -	7,500/-	8,628/-	-do-
Temporary works establishment	1,272/-	756/-	-do-
Bathing ghats	864/-	648/-	-do-
Gang for decoration	4,272/-	3,912/-	-do-
12 Avenues	2,800/-	2,592/-	-do-
Burial ground watchman	3,446/-	3,456/-	-do-
9 Excess water charges	2,90,000/-	3.22,000/-	Based on the revised figure for 1947-48
11 Sewage Farm establishment and maintenance	9,000/-		Deleted as the farm has been leased out for 1948-49 and the establishment has since been disbanded
H Miscellaneous- Other charges - Allocation charges		2,00,000/-	Based on Comptroller's figure
I Public Debt - 5 Sinking fund investment	96,000/-	1,05,000/-	-do-

The financial position of the Municipality as a result of the above modifications would be as follows -

Opening balance	=	Rs 10,22,300/-	
Receipts	=	" 45,91,377/-	
	Total	Rs 56,13,677/-	
~~Expenditure~~	=	" ~~52,25,930/-~~	52,66,916
Closing balance	=	Rs ~~3,87,747/-~~	3,47,761

According to the above figures the expenditure during the year is more than the income by ~~about 7~~ Rs 6,34,353 6,74,539 lakhs The closing balance is above the prescribed minimum, but out of the anticipated closing balance, a sum of Rs ~~5,00,000~~ 50,000/- has already been sanctioned as contribution towards the construction of an underbridge near the Kumara Park west extension and a sum of Rs 17,000/- towards the purchase of an ambulance van An expenditure of Rs 2,50,000/- is proposed towards the capital and recurring expenditure of 20 lorries The result is, the closing balance would be Rs ~~3,87,747~~ 30,761

The financial condition of the Municipality is not ~~all~~ satisfactory

The expenditure under the several heads should be strictly limited to the provision made in the budget and should be incurred, having regard to the realisations under the appropriate heads of revenue Sanction of Government in respect of the lumpsum provisions should be obtained before the expenditure is actually incurred, According to the statement "D" showing Demand, Collection and Balance of Municipal taxes, it is seen that a sum of Rs 5,34,239 is outstanding as arrears to be collected The percentage of collection during 1947-8 was low as compared with the realisations in the neighbouring C & M Station ~~and is heavy~~ and strenuous efforts should be made to recover the same during the year

(Tedy draft)

Revenue Secretary to Government

To

The Municipal Commissioner, Bangalore City Municipality,
(Through the President)

Comptroller to Government

deal of expenditure has to be
met by the Ally. I am to
request you to be so good as
to have each of these cases
examined ~~(each Code and~~
~~any table suitable action as stood to each~~
~~submit a report to Govt~~
~~for their information & action~~)
and submit a report

Yours faithfully

28/11

~~for~~ Secretary to Govt
Rev Revenue Dept
26-11-18

Pr
26 11 18

Copy of Immediate
To Mr. [illegible]
The Comptroller & Govt-
L 6102-2 Auditor
4/12/48 Bangalore

Subject - Budget Estimates of the Bangalore City Municipality for 1948-49

Sir,

I am directed to state that it is noted that the amounts shown against "Opening Balance etc" in the penultimate para of Govt. No. L 6102 dated 4/12/48 and No. L 6102 dated 8/12/48 differ from those shown in the above subject Memo No. ML 38-48-2 dated the 19th November 1948 and requires to be altered

73

I am to enclose herein
a copy of the attached
memorandum
pertaining to the above Govt
Order which may kindly
be considered in placing the
contemplated

Yours faithfully
for
for Leroy W Grant
OQMG Rev Dept
4-12-41

Revised paragraph (Penultimate para of GO No Lc 5-5-01-2/RL38-48-2 dt 19-11-48)

The financial position of the Municipality as a result of the above modifications would be as follows -

Opening balance	Rs 10 22 300
Receipts	45,91,377
Total	Rs 56,13,677
Expenditure	Rs 52,65,916
Closing Balance	Rs 3,47,761

According to the above figures the expenditure during the year is more than the income by Rs 6,74,539 The Closing Balance is above the

75

73 prescribed minimum, but
out of the anticipated Closing
Balance, a sum of Rs 50,000 has
already been sanctioned as
Contribution towards the Construction
of an under-bridge near the
Kumara Park West Extension and a
sum of Rs 17000 towards the purchase
of an ambulance van An expenditure
of Rs 2,50,000 is proposed towards
the capital and recurring expenditure
of 20 towns The result is that
the Closing Balance would get
reduced to Rs 30,761

"Extract"

Immediate 7

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

General and Revenue Secretariat

No 16102-3 Dated Bangalore 4-12-1948
Full back

FROM

The *Secretary to the Government of His Highness the Maharaja of Mysore*
Revenue Department

To

The Municipal Commissioner, Bangalore City
Comptroller to Government

SUBJECT Budget Estimates of the Bangalore City Municipality for 1948-49

Sir,

I am directed to state that it is since found that the amounts shown against "Opening balance etc" in the penul timate para of G O No L 5501-2/M1 38-48-2 dated the 19th November 1948 issued on the above subject require to be altered The enclosed paragraph may be kindly substituted in place of the existing one

Yours faithfully,

O/C

For Secretary to Government,
Revenue Department

KJV

REVISED PARAGRAPH (Penultimate para of G O No L 5501-2/M1 38-48-1 dated 19-11-1948)

The financial position of the Municipality as a result of the above modifications would be as follows -

Opening balance	=	Rs. 10,22,300/-
Receipts	=	" 45,91,377/-
Total		Rs 56,13,677/-
Expenditure	=	" 52,65,916/-
Closing balance	=	Rs 3,47,761/-

According to the above figures the expenditure during the year is more than the income by Rs 6,74,539/- The closing balance is above the prescribed minimum but out of the anticipated closing balance, a sum of Rs 50,000/- has already been sanctioned as contribution towards the construction of an underbridge near the Kumara Park West extension and a sum of Rs 17,000/- towards the purchase of an ambulance van An expenditure of Rs 2,50,000/- is proposed towards the capital and recurring expenditure of 20 lorries The result is that the closing balance would get reduced to Rs.30,761/-

"Extract"

For Secretary to Government,
Revenue Department

deal of expenditure has to be
met by the Colly. I am to
request you to be so good as
to have each of the cases
examined (~~each Code and~~
~~any table suitable as to be used to each~~
~~Schedule & report to Govt~~
~~for their information & orders~~)
and submit a report

Yours faithfully

28/11

~~for~~ Secretary to Govt
for Revenue Dept
26.11.28

Pr
26 11 28

L6401/MX 38 48-2 10

4/13-12-48

To

The Municipal Commr
Bangalore City
(Through the Pdt)

Subject - Budget estimates of the Bangalore City Municipality for 1948-49

Sir,

In continuation of my G.O. No L 5-8-01-2 38-48-2 dated the November 1948 on the above subject, I am directed to observe as seen from the enclosures.

Cases ~~in which~~ where
There are several cases — involving heavy expenditure
Amounts, Rank &

BANGALORE CITY MUNICIPALITY

6129/ml
4/2

No Al C 280/4819/48-49

MUNICIPAL OFFICES
BANGALORE CITY

Encl

Dated 9th February 1949

FROM

S KHALEEL B A, B L
MUNICIPAL COMMISSIONER
BANGALORE CITY

To

Janab MIR SAFDAR HUSSAIN, B A ,
Secretary to the Government of Mysore,
General Department,
BANGALORE

Sir,

Subject - BUDGET ESTIMATES OF THE BANGALORE CITY MUNICIPALITY FOR THE YEAR 1948 - 49

With reference to your letter No L 6401/M1 38-48-2 dated 13-12-1948 on the above subject, I have the honour to state that, on further verification of all the items relating to Acquisition cases for which provision is made it is found that the provision required for all other items except Nos 8 and 10 amounts to Rs 1,49,420/- Out of the latter items item No 10 is dropped As the other item is under initial stage, the provision made therefor may not be utilised this year unless the acquisition proposal is completely sanctioned and award made

In addition to the above, the decree amounts in respect of the cases pending in Civil Courts (Sub-Court, District Court and High Court) have to be paid in the current year as and when th decrees are passed This decree amount may be estimated at about 1½ lakhs

In these circumstances, I am of opinion the provision of 3 lakhs made in the sanctioned budget under the head of 'D3 Compensation' will be absolutely necessary

Yours faithfully,

rs/

MUNICIPAL COMMISSIONER

STATEMENT SHOWING THE LAND ACQUISITION CASES IN RESPECT OF WHICH

Sl No	Case No	Notification No & Date: Govt Notification No	Date	PART
1	SLA 96/46-47	L 9804 Ml 26-46-61	10 1 47	Acquisition of a po No 183 Sharagupet B hathing ghat & pla
2	L1 C 98/45-46			Acquisition of prop Doddabilakhana Vill extending Disinfect
3	SLA 50/44-45	L 5126/8ml 22-42-11	9 10 44	Acquisition of S No bilakhana village fo yam layout
4	SLA 55/44-45	-do-	-do-	-do- S No 106
5	SLA 56/44-45	-do-	-do-	-do- S No 107/16
6	SLA 66/44-45	-do-	-do-	-do- S No 109/5
7	L1 PR 24/47-48	GO No L 618-20-ml 26-47-84	16 7 48	Acquisition of certa ties required for wi Ist Cross Road by th Mahilaseva Samaj Remarks Publicat ion Notification Statement sen piler Mysore Gazette
8		Preliminary Notifie cation L 1082-ML 26-47-xx 3	17 7 47	Acquisition of Surve godi village for the of Burial Ground Remarks The object from the owner of th placed before C I C for consideration
9	L1-PR 69/46-47	Notifn No L 5696-Ml 24-48-26	8 10 48	Acquisition of lands out a road connectin Extension & Sunkana
10	SLA 110/46-47	xxxxxxxxx L 10285-89 ML-26-46-49	20 1 47	Acquisition of Door Kasivisveswara Temple extending the Matern
11	L1 PR 72/46-47	Preliminary Notification L 10825-Ml 26-47-47 xx	24 9 48	Acquisition of proper BelliBasavanna Templ

	Date of award	award amount			Date of reference	Remarks
ion of oor n for ound	1 7 47	40589	6	0	16 12 47	still pending with
ties in for stores		37979	0	0	27 8 48	pending with the who has to submit the req information
05/3 Souda- halsipal-	18 4 45	3677	12	0		relates to 3 shops Cuda's Proprietors - possession of properties to be taken
-do-	3 5 45	4349	6	0		
-do-	16 4 45	804	4	0		
-do-	27 4 45	8228	4	0		a reference has been to govt on 28 4 47 & orders awaited to take xxxxxxxx further action to take possession of the properties further report from this office has been called for in the Sec's letter L 4349 d 20 10 48
n proper- ening the side of		10810	0	0	24 9 48 21 10 48 8 11 48	
in a declar- to the Com- is awaited						
los in mat- formation		50255 Estimated Cost	0	0	30 8 47	
ns received properties on 30 8 47						
for ope ing avipur lli village		19002	0	0		Under enquiry Cases posted to 15 11 48
os 37 to 44 ot for ty home	Draft award amount	21000	0	0 ✓		acquisition dropped by Govt as per notifn no L 877/ml 95-47-17 d 23 7 48
ties in ot Ill an		64060 Estimated Cost	0	0 ✓		the proposal has been dropped by the ml Ol-dated 28 6 48 but the Sec'y in his letter no L 4527 d 1 11 48 has stated that the proposal may be renewed after the receipt of the remarks of the Trust Board Chairman

1 2½

17½,000